

Annual Report
of the town of
**CARRABASSETT
VALLEY**

For the Fiscal Year 2020



Photo Credit- Chris Parks

**Wednesday, April 14, 2021 8:00 a.m. to 6:00 p.m. voting for Town Officials
and the Town Meeting Budget Referendum will take place at the Town Office.**

**Note: due to COVID-19 there will not be an "Open" town meeting this year. Absentee ballots will be available on
March 16th. A copy of the Town Meeting Warrant and proposed Town budget is included in this Town Report.**



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2020 REPRESENTATIVES TO THE STATE AND FEDERAL GOVERNMENT

UNITED STATE SENATORS

Susan Collins

68 Sewall St., Room 507, Augusta, ME 04330
413 Dirksen Senate Office Building, Washington, D.C. 20510
Maine: 207-622-8414 · Washington D.C.: 202-224-2523
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Angus King

4 Gabriel Drive, Suite 3, Augusta. ME 04330 or
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Maine: 207-622-8292 · Washington D.C.: 202-224-5344
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REPRESENTATIVE TO CONGRESS

Jared Golden • DISTRICT # 2

179 Lisbon St., Lewiston, ME 04240
1222 Longworth HOB, Washington DC 20515
Maine: 207-241-6767 · Washington D.C. 202-225-6306
www.golden.house.gov

STATE SENATOR

Russell Black • DISTRICT # 17

3 State House Station, Augusta, ME 04333-0003
Home: 207-287-1505, or 207-491-4667
russell.black@legislature.maine.gov

STATE REPRESENTATIVE

Thomas H. Skolfield • DISTRICT # 112

Home: 349 Philips Road, Weld, ME 04285 or Capital: House of Representatives
2 State House Station, Augusta ME 04333-0002
Home: 207-585-2638 · Augusta: 207-287-1440
Thomas.Skolfield@legislature.maine.gov



2020 TOWN OFFICERS

ELECTED OFFICIALS

BOARD OF SELECTMEN

Robert Luce, Chair-2022 • John Beaupre-2021 • Lloyd Cuttler-2022
Karen Campbell-2021 • Jay Reynolds-2023

SCHOOL COMMITTEE

Deirdre Frey-2023 • Danielle London-2021 • Meredith Swallow-2023
Stephen Arner, Chair-2022 • Erin Demshar-2022

SANITARY DISTRICT

Carl Demshar-2022 • Neal Trask-2022 • Greg Roux -2021
Stephen Pierce-2021 • Robert Briggs-2023

MODERATOR

Robert Briggs

APPOINTED OFFICIALS

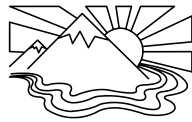
TOWN MANAGER DAVID COTA
TOWN CLERK/TAX COLLECTOR/REGISTRAR OF VOTERS WENDY RUSSELL
TREASURER..... LORRAINE HOCKING-10/5/2020-SACHA GILLESPIE
ASSESSOR WILLIAM K. GILMORE
CODE ENFORCEMENT OFFICER/PLUMBING INSPECTOR CHRISTOPHER PARKS
POLICE CHIEF MARK LOPEZ
FIRE CHIEF/EMA DIRECTOR COURTNEY G. KNAPP
SUPERINTENDENT OF SCHOOLS GEORGE JOSEPH
RECREATION DIRECTOR..... DEBORAH BOWKER
LIBRARY DIRECTOR ANDREA DEBIASE
ANIMAL CONTROL OFFICER..... CV POLICE DEPARTMENT
HEALTH OFFICER JENNIFER MCCORMACK
SECRETARY TO THE BOARD OF SELECTMEN & PLANNING BOARD LYNN SCHNORR

BALLOT CLERKS

Democrats: Bonita Stagers, Michele Cota, Joyce Demshar, Lisa Sleight

Republicans: Nancy Fowler, Janice Mildram, Deborah Lander, Janice Tingley, Jennifer Jones, Gregory Scarselleti, Michael Parker

Green Independent: Larry Hanson • **Unenrolled:** Kristina Dyer, John Slagle, Jane Luce



APPOINTED BOARDS AND COMMITTEES

PLANNING BOARD

Scott Stoutamyer-2nd Alternate.....	2021
Brian Demshar	2021
John Slagle- 1st Alternate	2021
David Corrow.....	2022
Thomas Bird.....	2022
James McCormack	2022
Raleigh Ehrlenbach	2022
Alan Sleight	2023
Timothy Flight	2023

ZONING BOARD OF APPEALS

Stephen Arner.....	2021
Carl Demshar.....	2021
Courtney Knapp.....	2022
Vacancy.....	2023
Vacancy	2023

CARRABASSETT VALLEY PUBLIC LIBRARY BOARD OF DIRECTORS

Peggy Bishop.....	2021
Joyce Demshar	2021
Robert Briggs.....	2021
Timothy Flight.....	2021
Lisa Sleight	2022
Diane Copeland.....	2022
Delinda Smith.....	2022
Barbara White	2023
Sara Pine	2023
John Beaupre.....	2023
Meghan Kneiser.....	2023
Pinky Slagle	2023
Venise Fournier	2023
Louise Chase- Honorary	

BOARD OF ASSESSMENT REVIEW

Wendy Glenn.....	2022
Deborah Pierce	2023
Reginald Gordon.....	2023

BUDGET COMMITTEE

John Beaupre.....	2021
John McCatherin.....	2021
Janet Peruffo	2021
Brian Demshar	2021
Karen Campbell	2021
Neal Trask.....	2022
Robert Luce	2022
Lloyd Cuttler.....	2022
Paul Fritzson.....	2022
Robert Briggs.....	2023
Carl Demshar.....	2023
John F. Reynolds	2023
Audrey Parks.....	2023

RECREATION COMMITTEE

Elizabeth Stefany.....	2021
Karen Campbell	2021
Cathy Wilson.....	2022
Robert Healey.....	2022
Robert Duport.....	2023
Carl Demshar.....	2023

AIRPORT ADVISORY COMMITTEE

Thomas Fahy	2021
Larry Hanson.....	2021
Lloyd Cuttler.....	2022
Sawyer Fahy.....	2022
Peter Gorman.....	2022
Thomas Andrle	2023
Tom Wallace.....	2023

GOLF COURSE GREENS COMMITTEE

John Freeman.....	2021
Tom Taber.....	2021
Karl Strand.....	2021
John Beaupre.....	2022
Zachary Zondlo.....	2022
Peter Webber.....	2022
Jay Reynolds.....	2023
Carl Demshar.....	2023



TOWN PUBLIC LOT - FORESTRY COMMITTEE

Jay Reynolds • Bob Carleton • Mark Leathers • Bill Gilmore • Dave Cota • Christopher Parks

TOWN REPRESENTATIVES TO THE CARRABASSETT ANTI-GRAVITY COMPLEX OPERATIONS COMMITTEE

Carl Demshar • Robert Luce • Robert Briggs

CARRABASSETT VALLEY WEB SITE

www.carrabassettvalley.org

TOWN OF CARRABASSETT VALLEY TELEPHONE NUMBERS

EMERGENCY	911
TOWN OFFICE.....	235-2645 or 235-2646
TOWN OFFICE FAX.....	235-2825
POLICE DEPARTMENT	237-3200
FIRE DEPARTMENT	235-2991
NEW MOUNTAIN FIRE DEPARTMENT.....	237-2991
TRANSFER STATION	237-2779
SANITARY DISTRICT	237-3642
CARRABASSETT ANTI-GRAVITY COMPLEX	237-5566
CARRABASSETT OUTDOOR ADVENTURE CAMP	235-2233
CARRABASSETT PUBLIC LIBRARY	237-3535

E-MAIL ADDRESSES

TOWN MANAGER	towncvtm@roadrunner.com
TOWN CLERK/TAX COLLECTOR	townofcv@roadrunner.com
TREASURER.....	towncvtax@roadrunner.com
CODE ENFORCEMENT	cvceo@roadrunner.com
ASSESSOR	towncvbg@roadrunner.com
POLICE DEPARTMENT	mlopez@sugarloaf.com
RECREATION DEPARTMENT	dbowker3@roadrunner.com
FIRE DEPARTMENT	courtknapp@roadrunner.com
LIBRARY	adebiase@carrabassett.lib.me.us



SUSAN M. COLLINS
MAINE

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WASHINGTON, DC 20510-1904
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(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to reflect on 2020, an incredibly challenging year for Maine families, small businesses, and communities.

When the pandemic struck, our country faced the specter of an overwhelmed health care system and devastation to our small businesses and the millions of people they employ. I immediately worked with Republicans and Democrats to pass multiple laws allocating approximately \$3 trillion to respond to this public health and economic crisis, including more than \$8 billion directed to Maine to support testing, schools, the economy, and other purposes — that is nearly double Maine’s annual state budget.

I am especially proud of the bipartisan Paycheck Protection Program (PPP) I co-authored. This program has provided three out of four Maine small businesses with nearly \$2.3 billion in forgivable loans, which has helped sustain more than 250,000 Maine jobs. I have met thousands of Maine small employers and employees in all 16 counties who are surviving because of the PPP. As one small business owner told me, the PPP provided “exactly what we needed at exactly the right time.” The PPP also allowed employers to maintain benefits, such as health care, during this challenging time. Another round of PPP is needed to sustain small businesses and their employees.

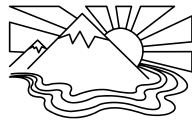
While the pandemic continues across Maine, our nation, and the world, I thank the first responders, health care professionals, teachers, grocery store employees, factory workers, farmers, truck drivers, postal employees, and so many others who continue to stay on the job during this difficult time. With the deployment of the first vaccines, better tests, and the incredible speed with which these life-saving responses were developed, I am hopeful we can emerge from this crisis in the next few months.

While providing relief to American families was my focus throughout 2020, other accomplishments include the passage of the Great American Outdoors Act, which provides full funding of the Land and Water Conservation Fund and addresses the maintenance backlog at our national parks, forests, and wildlife refuges. As Chairman of the Transportation Appropriations Subcommittee, in 2020 alone, I secured \$132 million to improve Maine’s roads, bridges, airports, buses, rail, ferries, and seaports. Finally, as Chairman of the Aging Committee, I led the reauthorization of the Older Americans Act, which funds programs that improve the well-being, independence, and health of our nation’s seniors and their caregivers, and I authored laws to reduce the cost of prescription drugs and protect individuals with Alzheimer’s disease.

As the end of 2020 is approaching, I have cast more than 7,535 votes, never having missed one. In the New Year, my focus remains to work with colleagues to find common ground on policies to help support the health and safety of Mainers and the safe, responsible opening of our communities. If ever I or my staff can be of assistance to you, please do not hesitate to contact one of my state offices. May the coming year be a successful one for you, your family, your community, and our state.

Sincerely,

Susan M. Collins
United States Senator



ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

January 1, 2021

Dear Friends,

2020 was a year unlike any in our lifetimes. Our state and nation dealt with unprecedented challenges--the coronavirus pandemic, ensuing economic fallout, and a prolonged, heavily divisive campaign season each took a significant toll on all of us. The worst part? In order to protect each other, we had to face these challenges in isolation. But a new year represents new possibilities; a chance to take stock of what we're grateful for and focus on the opportunities in front of us. As we reflect back on 2020, we will remember heartbreak and loss – but we cannot forget the shining rays of hope that broke through the darkness, reminding us all that better days are ahead.

Throughout the pandemic, my top focus has been on bridging the partisan divide in Washington in order to deliver desperately-needed relief for Maine people. Joined by colleagues last March, we pushed for bipartisan negotiations to produce a strong bill that helped fellow Mainers, businesses, and institutions weather this storm. In the weeks and months after the *CARES Act* passed, our team stayed in close contact with people throughout the state to determine how we should adjust our response to best support our citizens. Unfortunately, the aid provided by the *CARES Act* lapsed without Congressional action, leaving too many families and businesses in limbo. I never stopped pushing for a bipartisan relief bill and, after extensive negotiations, we ended the year on a good note by breaking the gridlock and passing new relief legislation. This new bill isn't perfect; in fact, it should just be the start our renewed response. As we enter 2021 with a new administration and new Congress, we must fight for additional legislation to help restore stability to our working families and rebuild our economy and public health infrastructure.

In the midst of this crisis, Congress did manage to accomplish a few successes that will outlast this awful pandemic. Among these was the *Great American Outdoors Act*, a bipartisan bill which was enacted into law in August 2020 and will help address a \$12 billion backlog at our national parks so future generations of Americans can enjoy these beautiful lands and create lifelong memories. Also, as we learn more about the recent hacks of our nation's networks, there is help on the way: 27 of the cybersecurity recommendations made by the Cyberspace Solarium Commission – which I co-chair with Republican Congressman Mike Gallagher– made it into this year's defense bill. While there is no guarantee that these provisions would have prevented the massive hack, they will certainly improve our cyber defenses.

Despite the challenges, I'm hopeful for the future. Vaccines are being distributed across our state – starting with our healthcare heroes, who have sacrificed so much throughout this unprecedented catastrophe and deserve our eternal gratitude. If there can be a silver lining from these challenges of 2020, maybe it will be this: I hope that, in the not-so distant future, we will be able to come together physically and we will be reminded of our love for each other. We have differences, without a doubt. But as Maine people stepped up to support each other, we saw again and again that our differences pale in comparison to the values we share. We are one state, and one community – and there is nothing we cannot or will not do for each other. Mary and I wish you a happy and healthy 2021. We can't wait to see you soon.

Best Regards,

Angus S. King, Jr.
United States Senator

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Committee on Armed Services
Committee on Small Business
Chairman, Subcommittee on Contracting
and Infrastructure

Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. I know that this year has been challenging for many of our communities. In the midst of these challenges, it remains a privilege to represent you, and I appreciate the opportunity to update you on what I have been working on in Congress for the people of the Second Congressional District.

The coronavirus pandemic has made this year an especially difficult one. We've seen the struggles of small businesses, workers and families, hospitals, and states and towns. COVID-19 has been a serious threat to public health that requires a comprehensive, ongoing response. In March, Congress passed the largest of three bipartisan pieces of relief legislation, the *Coronavirus Aid, Relief, and Economic Security (CARES) Act*. The *CARES Act* was a \$2 trillion economic relief package to provide immediate assistance for some of those hit hardest by the pandemic. While an important start, many of the programs and benefits created by the *CARES Act* were set to expire by the end of 2020 at a time when COVID-19 cases were on the rise. That's why in late December, Congress passed another bipartisan bill to provide COVID-19 relief to small businesses and hospitals, the unemployed, and families struggling to put food on the table. However, the action Congress took at the end of 2020 cannot distract from its failure to act sooner. The unwillingness of many members of Congress to accept compromise throughout the fall left many Mainers struggling and led to a rushed process that produced a bill with serious flaws. In 2021, Congress needs to step up, come together, and lead the country through this pandemic and get our economy back on track.

There are a few bright spots that came out of the work done by Congress this year. As a member of the House Armed Services Committee, I helped advocate for a national defense bill that would include important priorities for American national security, Maine shipbuilders, and servicemembers and their families. The legislation authorizes a new DDG-51 Arleigh Burke-class destroyer to be constructed at Bath Iron Works and helps BIW compete for new work by encouraging a new multi-year procurement process for the DDG-51 Flight III. This funding bill also makes permanent new federal guidelines proposed by Senator King and me to allow Gold Star Families free admission to national parks and other federal lands.

I've been working to improve mental health services for veterans for years, and I led the Maine delegation's effort to address the need for long-term mental health substance abuse treatment for veterans in our state. This past fall the Veterans Administration announced we were successful. Construction starts next year on a new, 24-bed facility at Togus that will ensure Maine veterans won't be sent out of state to receive residential care for substance use disorder and associated mental health issues. This is one result that I am especially proud to deliver for my fellow Maine veterans.

As I reflect upon what I am most grateful for this year, I am especially glad to be able to share that my wife Izzy and I are expecting a baby in 2021. We are excited about this new addition to our family and look forward to the blessings ahead.

This period is challenging for Mainers as we all take steps to limit the spread of the coronavirus, protect our families and our communities, and lean on each other to withstand this pandemic and economic hardship. My staff and I stand ready to assist Mainers as we work through these challenges together. I look forward to continuing to work on your behalf in 2021.

Respectfully,

Jared Golden
Member of Congress

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Bangor, ME 04101
Phone: (207) 249-7400

7 Hatch Drive, Suite 230
Caribou, ME 04736
Phone: (207) 492-6009

179 Lisbon Street
Lewiston, ME 04240
Phone: (207) 241-6767



Janet T. Mills
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

When I took the oath of office as Maine's 75th governor, I never imagined that we would face a deadly pandemic. But that is our reality, and it is my responsibility to guide our state through this time, to keep Maine people safe and healthy, and to put our economy on a path to recovery.

COVID-19 has wreaked havoc on our national economy, dealing heavy losses to businesses of all sizes, and leaving millions of people unemployed. Here in Maine it has taken the lives of hundreds of people and sickened many more. Since the arrival of the first vaccines in December 2020, we have been working to get as many shots into the arms of Maine people as quickly and efficiently as possible.

While our spirits are lifted and we share in a collective sense of relief, particularly for frontline health care workers who are exhausted and have been working around the clock to save lives, it will take months to administer the vaccine to all Maine people and we must keep our guard up. In the coming months, I look forward to working with you in fully opening our schools and businesses across the state. We will hasten our state's recovery if we wear our masks, watch our distance, avoid gatherings, and wash our hands.

My Administration, in collaboration with public health experts and business leaders across the state, developed a plan to gradually and safely restart Maine's economy. We also formed an Economic Recovery Committee charged with assessing the economic impacts of the pandemic on Maine's economy and providing recommendations for policy changes to deal with these impacts. Together, drawing on the hard work and resilience of Maine people, we will rebuild and strengthen our economy and rise from this unprecedented challenge to be a stronger, better state than ever.

I continue to be amazed by the strength and courage of the Maine people and businesses who have found different ways to do business and the brave first responders in your town and in our health care facilities. Thank you to the people of Maine who have demonstrated patience, kindness, and compassion during this difficult time.

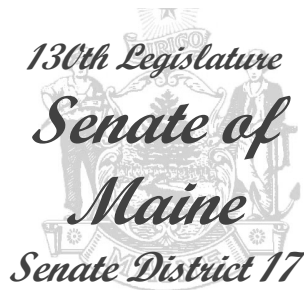
Please take care,

Janet T. Mills
Governor

P.S. For the latest information and guidance on Maine's response to COVID-19, as well as resources for assistance during this time, please visit www.maine.gov/covid19/.



PRINTED ON RECYCLED PAPER



Senator Russell Black
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Dear Friends and Neighbors:

Let me begin by thanking you for allowing me the honor of serving you in the Maine Senate. I am grateful that you have put your trust in me and can assure you I will continue to work tirelessly on your behalf.

As you are no doubt aware, Maine is in the midst of the one of its greatest difficulties, both in public health and economic downturn. The 130th Maine Legislature faces the challenge posed by a \$1.4 billion budget shortfall, and perhaps more than ever before, state government must learn to live within its means.

As we move through the Legislative session I will be mindful of this and will do my best to hold the line on any new taxes or unneeded borrowing. Like you and your family, state government must tighten its belt in slow economic times and make the difficult, but necessary decisions that will allow us to weather the storm.

At the same time, it is very important that we restore a sense of balance in state government where both the Governor and the Legislature work together on behalf of you, our constituents. This is even more important given the unusual nature of how and where this Legislature will meet, given the safety considerations required by the global pandemic. However the legislative process plays out, it is imperative that the public continue to have access to and play a critical role in the work of the Legislature. These will be a few of my priorities this coming year.

In addition to working on these important issues, I look forward to serving on two legislative committees this session: Agriculture, Conservation & Forestry; Inland Fisheries & Wildlife.

Again, thank you for electing me to serve you in the State Senate. The 130th Legislature certainly has a great deal of work to do, but I believe that if we come together, there is nothing we can't accomplish. Please feel free to contact me at 287-1505 or Russell.black@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

Russell Black
State Senator



Tom Skolfield

HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

January 7, 2021

Dear Friends and Neighbors,

It has been a pleasure to serve the residents of House District #112 in the Maine Legislature. I am honored that you have entrusted me again with this responsibility. As you aware, these past six months have brought unprecedented challenges to our country, the State of Maine and our community in Carrabassett Valley.

Due to the COVID-19 pandemic, the second session of the 129th Legislature adjourned *Sine Die* on March 17, 2020. The opening on December 2 of the 130th Legislature was still impacted by the pandemic and to ensure social distancing, the *Swearing In* was held at the Augusta Civic Center instead of the chambers in the State House.

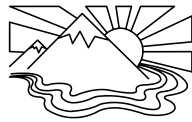
I continue my tenure on the Joint Committee of Agriculture, Conservation and Forestry. This session, the most immediate work will be managing the impact of the impending \$255 million budget shortfall for the remaining six months of this fiscal year 2021. Hard economic choices will have to be made not only in the short term, but we will then be asked to develop the next biennium budget covering fiscal years 2022 and 2023. Prioritizing conservation efforts will be paramount while agriculture and forestry resources will be significant to the rebuilding of the Maine economy. I am looking forward to continuing to be a part of those discussions.

I encourage you to actively participate in your state government. Phone calls and letters are always welcome, however, due to the wider use of technology, meetings and hearings are even more accessible. Using the homepage of the Maine Legislature: **Legislature.Maine.Gov**, you will find access to Zoom meetings and YouTube videos. I also send a weekly email with current state news. If you wish to receive these updates, please contact me at Thomas.Skolfield@legislature.maine.gov, and we will gladly add you to our list.

Again, thank you for giving me the honor of serving you in Augusta and may you all have a safe and healthy 2021.

Sincerely,

Tom Skolfield
State Representative



TOWN MANAGER'S REPORT (MARCH 1ST, 2021)

Given the devastating impact that COVID 19 has had on our entire world to date, we have been very fortunate here in Carrabassett Valley. That's due to the incredible effort made by all of you and our entire business community. Thank you to Sugarloaf, CVA, and all of our local businesses for really stepping up to the plate and doing an amazing job with COVID protocols. We have also tried hard to institute and follow through with State guidelines with all of our Town facilities. I would like to thank our municipal employees for a job well done in this regard. Let's not let our guard down and hope we all get through this thing.

While this past year has been a challenge for all of us, we have remained busy with the continued operation of the Town government and with a number of projects and initiatives some of which are listed below:

Annual Town Meeting this year on April 14th will be very different: Due to COVID, the Board of Selectmen decided to hold a "referendum style" Town meeting as opposed to an "Open" Town meeting as we have always done in the past. Many towns have elected to use the referendum-style method this year. Polls will be open at the Town Office on **April 14th** from 8:00 a.m. to 6:00 p.m. to vote not only for municipal officers but also to vote on the annual Town Budget and other related issues. We consolidated the warrant articles from seventy-two last year to twenty-two articles this year. A copy of the Warrant and detailed proposed budget as recommended by the Budget Committee are contained in this Town report. Absentee Ballots to vote on elected Town Officials and the Town Meeting Warrant will be available at the Town Office on March 16th. Please take the time to participate.

New "Mountain" Fire Station: The new fire station building project is completed. The new facility is located just off the Sugarloaf Access Road near the Sugarloaf salt-sand facility. We are very pleased with the results. Thanks are due to our Fire Chief Courtney Knapp for his tireless involvement, to H.E. Callahan our construction manager/builder, and Sugarloaf/Boyer for the donation of the land and site engineering for the project.

New Airport Planning Project: We received a \$165,000 F.A.A. grant to design, permit and put out to bid on a new Taxi Lane project at the airport that will allow further development of hangars at the airport. We continue to receive significant interest for new hangar development. The actual construction project will require an additional F.A.A. grant and a vote of approval from the Town and, if approved, would likely not start until 2022 or later.

Relationship with the Penobscot Indian Nation (PIN) and use of their lands in Carrabassett Valley. As you may know, PIN owns 24,000 acres in CV or just under one-half of the total land base in our Town. Last August PIN posted most of their roads in CV and later in the fall allowed the ATV trails to reopen and allowed the Snowmobile Club to open their trails this winter for which we are very grateful. We have recently been able to open a dialogue with PIN representatives to try to understand their concerns and to discuss our relationship and how we can move forward for the mutual benefit of both the Penobscot Nation and the Town. As we have in the past, we have recently submitted Land Use Permit requests to PIN for use of trails in CV. We are hopeful to obtain these permits for the trail corridors that are on the CV lands that they have generously provided to the public in the past. We will post updates on the Town's website.

If PIN agrees to move forward with discussions, they may include a discussion of converting their CV lands into Federal Trust Lands which we feel may be possible. However, at this time, the State Legislature is reviewing legislation that would allow the conversion of Indian "Fees Lands" into "Trust Lands" possibly without a vote of the Town in which the land is located in. This could have a very detrimental impact on our Town as we could not only lose all property tax revenue on this land but also all land use regulation on this land. In addition, the legislation alone would not provide any benefit in terms of trail usage. The 1980 Indian Lands Claim Act provided that this conversion of lands required a vote of the Town in which the land is located. Going forward, we are proactively seeking discussions with PIN on some of these "big picture" issues including the possibility of converting



their lands into Federal Trust should they wish to do so. We hope to find solutions that work for both PIN and the Town.

Purchase of the 250 acres “Jones Public Lot”: Last January, the Town purchased the so-called 250-acre ‘Jones Public Lot’ which is located approximately one mile south of the Carriage Road in Valley Crossing on the old rail bed. Our trail crew led by Josh Tausen and Spencer Lee built over a mile of new mountain bike trail on this lot. We hope to be able to secure a permanent easement or use permit from the Penobscot Indian Nation to be able to access this lot from the Carriage Road. New mountain bike trail development is now taking place on the State of Maine ‘Wyman Lot’ which will provide access to substantial additional trail development on the State owned ‘Crocker Mountain Conservation Land’ located in CV. A one-page summary of mountain bike trail financing is included in this Town report.

At the annual Town Meeting last March (2020), the voters approved ordinances that will allow up to two retail marijuana

stores in the Town’s Valley Center zoning district. The Board of Selectmen recently held a lottery and the two allocations were drawn from three lottery applications. The two slots drawn were Tombeau, Inc. at Ayotte’s Store and JAR CO CV LLC at the former Judson’s Motel site. The applicants can now start their permitting process with the Planning Board to be followed by licensing with the Board of Selectmen.

Town Growth: As part of a State, if not a national trend, more people are moving to desirable more rural destination resort areas like Carrabassett Valley as a result of the pandemic. We have seen a substantial increase in the number of people either buying real estate (what’s available to buy) or moving into their second homes here. The ski resort, golf course, and all of our trail systems have seen a significant increase in use. Prior to COVID, we had intended to start the process involved with developing a new Town Comprehensive Plan that will look at these and other changes to our community over the past twenty years and develop recommendations for the future. We are hopeful to start that process soon.



With the population influx, our student enrollment has increased substantially over last year from fifty to eighty (60%) whom we pay tuition for. While the increased economic activity is welcomed, we will see an approximate 13% to 15% increase in property taxes when tax bills go out in July due to this increase in student enrollment. Whether the increase in resident students is temporary due to the pandemic or permanent remains to be seen. Our property tax rate will still be comparatively low but as a property taxpayer in Carrabassett Valley, you will see a bump in taxes this year and to a less extent again next year (due to different Town and School fiscal years).

New Outdoor Center Lease with Sugarloaf and potential substantial facility improvements: In addition to budget-related items, voters are also being asked to vote to authorize the Board of Selectmen to enter into a new five-year lease with Sugarloaf to operate the Outdoor Center (Warrant Article #17). The current lease runs out in June. The Board of Selectmen are in the process of negotiating a new lease (the Outdoor Center has been leased to Sugarloaf since 1988). The new lease will be much the same as the previous lease but would include substantially increased revenue to the Town and some additional responsibility regarding off-season Nordic Ski trail maintenance.

We have received a conceptual proposal from Sugarloaf that would involve both Town and Sugarloaf funding to make substantial facility improvements at the Outdoor Center that may consist of constructing a roof over the skating rink, snowmaking on the stadium area and racecourse, constructing a tubing park, providing lighting to some trails and bringing 3-phased power to the Center from Rt. 27. If a proposal is further developed, the Board of Selectmen will hold a public hearing(s) and a final proposal would then be submitted to the voters of the Town to consider funding approval and new lease amendments. This is not part of what you are being asked to approve of at this time in the new five-year lease (Warrant Article #17).

Forest Management on the Town's Public Lots: Delayed for a couple of years due to market conditions and scheduling, we are planning to harvest wood on approximately sixty-five acres on the Town Public Lot in 2021 if approved by the voters in Warrant Article #9. If approved, we will schedule a



public meeting (probably in June) to hear public comments regarding a new three-year forest management plan (copy included in this Town Report) and to then move forward with the harvesting plan in the summer or early fall. Income from the wood harvesting is placed into the Town's Public Lot account and used for the on-going extensive trail bridge replacement project. In 2021, we may also be engaging our Forestry Consultants (American Forest Management Co.) to provide a forest management plan for the Town's newly acquired 'Jones Public Lot'. Although it is not anticipated that there will be wood harvesting on the Jones Lot for several years, the purpose of the plan is to acquire scientific forestry knowledge as the Town plans for future recreational and forestry management considerations. The Town's Public Lot Forestry Committee reviews forestry plans and makes recommendations to the Board of Selectmen.

Municipal Budget and Property Taxes: (copy included in this Town report): The municipal budget, if approved, includes an increase in expenditures of approximately 1.6% from \$2,617,700 to \$2,660,254. However, the net municipal budget



would increase by approximately 2.6% from \$2,104,850 to \$2,159,604 (due primarily to some loss of revenue due to COVID). While we will not know the exact amount of the school budget until June, the preliminary estimate is that the total school expenditures will increase from \$1,105,289 to approximately \$1,400,000 or more. In addition, it is anticipated that there may not be a significant school “surplus” at the end of the school fiscal year in June in which to apply against the new school budget year which has been used in the past to lower the tax commitment. This could add another \$280,000 to the School’s Net Budget. In addition, due to dramatically increasing real estate prices and some new construction, we anticipate another substantial increase in the amount that Carrabassett Valley pays as its share of the Franklin County Budget. Last year’s County assessment was \$868,626 (\$803,089 the year before). Our town has the highest State Valuation of the twenty-one towns in Franklin County and our share of the County budget keeps increasing correspondingly. Both the School and the County are on different fiscal years than we (the Town) are so it tends to spread out property tax increases over two years).

The “bottom line” best guess estimate is that with the increases in the School, Town, and Town’s share of the Franklin County Tax our tax (mil) rate will probably need to increase from .0065 last year to approximately .0074 this year or approximately 14%. However, that may change somewhat when the final school budget is approved in June. Also, some property taxpayers may see a larger or smaller increase as we make some adjustments to our town property valuations which are becoming out of line with increased sale prices.

Information and significant highlights of the Municipal Budget: Some of the highlights of the proposed municipal budget which are recommended by the Budget Committee include the following:

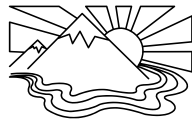
Proposed Budget Increases:

- An additional request of \$25,000 for legal fees and representation for potentially needed Town representation regarding upcoming State legislation regarding changes to the 1980 Indian Lands Claim Settlement Act that could impact the Town.

- An increase of \$13,700 (\$28,300 to \$42,000) in the amount of salary for our part-time Fire Chief to update for a substantially changed job description.
- The first-time expenditure of \$20,900 for maintenance of the new fire station.
- An additional \$14,500 for maintenance of the Narrow Gauge Pathway (we witnessed two floods in 2020). We also request placing year-end remaining balances into the Narrow Gauge Reserve Fund.
- Appropriation of \$5,000 for the Community Center Building Capital Reserve Fund.
- A \$10,005 increase for the first full year of debt service for the Jones Public Lot.
- An appropriation of \$74,504 for Debt Service for the new Fire Station.
- An increase of \$5,000 for Unemployment Compensation due to an increase in claims.
- An increase of \$5,000 was requested for the Flagstaff Area Business Association (from \$10,000 to \$15,000).

Proposed Budget Decreases:

- A decrease of \$8,073 in Police Training–use balance forward funding.
- We are no longer funding \$60,000 in the New Fire Station Project Reserve
- We are not requesting funding this year in the Fire Dept. Equipment Reserve Fund (\$36,745 in 2020). The Reserve (currently \$400,401) is very adequate “to take a break for a couple of years” to help absorb the bigger anticipated increase in property taxes due to the School Budget.
- The Ladder Truck Bond was paid off in 2020; a decrease of \$62,205
- Decrease of \$25,000 in the Transfer Station Equipment Account as we budgeted \$30,000 in this account last year to purchase a new or used backhoe for the Transfer Station which we plan to purchase with the \$45,000 balance forward amount in this account.
- A reduction of \$11,000 in employee health insurance due to an employee leaving coverage and due to employees with family coverage also paying a portion of the single coverage (an additional \$1,200 each). Also, there is no increase in premium costs this year.



- A decrease of \$21,500 in Debt Service for the “State” Public Lot (purchased in the year 2000) as this was paid off in 2020.

2021 Budget and related Initiative

Requests:

- Request use of \$20,000 from 2021 anticipated Airport COVID Grant funds for the Airport Reserve Fund and request use of airport hangar lease funds and a \$10,000 appropriation (same as last year) for the Airport Reserve fund for an eventual Taxi Lane project that would need to be approved by the Town voters at a later date (and through an FAA Grant).
- Request authorization for a new Outdoor Center Lease with Sugarloaf and continue to request use of lease funds (current Reserve \$64,945) for Capital Maintenance and Improvement Projects at the Center (new wax building needed, etc.).
- Request same funding for mountain bike trail development and maintenance (\$38,000).
- Appropriate \$15,000 for Comprehensive Plan again (\$15,000 balance forward; probably a \$45,000 project).
- Appropriate \$12,500 for Town History Project again.
- Continue to request funding from the Public Lot fund for the trail bridge improvement project and forest management activities. There is \$140,767 in this fund. We anticipate receiving additional revenue from timber harvesting in 2021. We also anticipate spending approximately \$80,000 for 2021 trail bridge replacements and \$3,200 for forest management services.
- Appropriate \$20,900 for maintenance of the new fire station. This is a “best guess” as we will have more information after a year of operating this new facility.
- We will need to expend some money (\$10,728 in the Reserve) to deal with continuing water damage to the outside Library Building log façade (will need to rebuild the four pillars and possibly build a roof extension over the façade—still working on solutions). We budgeted \$12,000 for capital maintenance (\$8,000 last year) and also added \$5,000 for the Community Center Reserve Fund.
- Request to place \$31,495 from 2020 FEMA funding into Narrow Gauge Pathway Reserve and to expend funds from this Reserve for Capital Maintenance on the Pathway. With this money, we will have \$44,000 in this Reserve. We placed an additional \$14,500 in this operating account and wish to place any year-end balance into this Reserve to build up this Reserve for eventual capital maintenance that will be needed.
- Budget \$10,000 for Golf Course Reserve; and ask for a match from Sugarloaf; Ask voters for continued authorization to expend funds for Capital Maintenance and Golf Course Improvements.
- The Budget includes an appropriation request of \$5,000 for Maine Huts and Trails for trail maintenance and \$8,000 for the Greater Franklin Development Corp. as the Franklin County Commissioners continue to not fund this organization (Farmington, Wilton, and Rangeley also contribute to this organization).
- Requests for funding (\$39,448) from the Town’s Recreational Endowment Fund in Warrant Article #10. The present balance in this fund is \$341,360. The Budget Committee is requesting an appropriation of \$50,000 for this fund and to approve placing the annual cell tower lease at the Transfer Station (approximately \$14,000 with an annual inflationary increase) in this Reserve.

In addition to the municipal budget and the Town Meeting Warrant also please find in this Town Report a complete list of existing Town Debt, Proposed Revenues, and a list of Trust and Reserve Fund balances.

Finally, please take the time to participate in the Town Meeting process (explained above). Let’s hope we all get through this pandemic safely. We have another busy year ahead and I look forward to working with all of you. Please feel free to contact me with any comments, suggestions, or questions you may have.

Sincerely,

Dave Cota



REPORT FROM THE CODE ENFORCEMENT OFFICE

Despite irregularities in daily life in the world outside our community and the rising costs of building materials, 2020 was a strong building year. Inventory increased with the completion of sixteen new single-family homes (and the start of several more), four new duplex dwelling units, the addition of four residential garages, fifteen significant additions and renovations, and 4500 s.f. of new rental storage space to support the community's needs of storing off-season possessions. Many of the new homes are located in areas accessed by the CV Sanitary District, but three more antiquated septic systems were replaced with modern septic systems helping keep our environment healthy.

Activity with the Planning Board has continued, with meetings being held remotely under electronic participation, and will continue as such into the start

of 2021. The format works reasonably well, at least for smaller subject matters, though the Board is looking forward to the future when in-person meetings can resume, especially when anticipated larger development projects are presented in months to come.

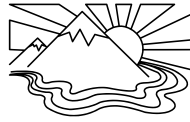
Looking into the future, 2021 is expected to remain a strong building year, though building materials are still above past years and may play a role in the decision to move forward with some construction projects. 2020 demonstrated that property in Carrabasset Valley will remain in high demand regardless of world events.

Sincerely,

Chris Parks
Code Enforcement Officer



Misty morning view from Sugarloaf-Photo credit Colin McDonough



ASSESSOR'S REPORT

VALUATION AND ASSESSMENT FOR 2020

VALUATION:

Real Estate		
Land	\$121,869,000	
Buildings	438,897,000	
Personal Property	4,478,123	
Taxable Valuation		\$ 565,244,123

ASSESSMENT:

Taxable Valuation	\$565,244,123	
Tax Rate	<u>.0065</u>	
Total Tax Commitment		\$ 3,674,087

COMPUTATION OF ASSESSMENT

Tax Commitment		\$3,674,087	
Municipal Revenues			
Fund Balance	\$125,000		
State Revenue Sharing	12,000		
All Other	<u>375,850</u>	\$ 512,850	
Homestead Exempt. Reimbursement		13,000	
BETE Reimbursement		<u>37,833</u>	
Total Revenues			\$ 4,237,770

REQUIREMENTS:

Municipal Appropriations	\$2,617,700		
Net Education Appropriation	721,571		
County Tax	<u>830,000</u>		
Total Expenditures			\$ 4,169,271

Overlay			\$ 68,499
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POLICE DEPARTMENT ANNUAL REPORT



CARRABASSETT VALLEY POLICE DEPARTMENT

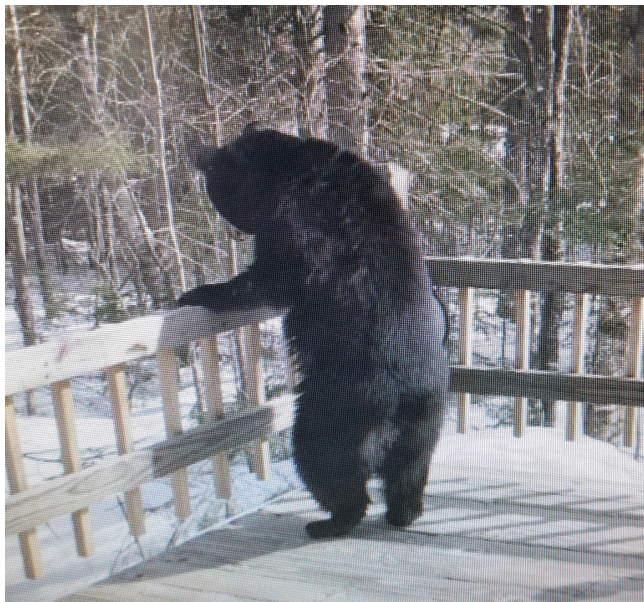
9000 Main St Village West - CARRABASSETT VALLEY, MAINE 04947

Voice: (207) 237-3200 Email: mlopez@sugarloaf.com Fax: (207) 237-6911

The pandemic added some challenges this year but the Police Department was up to the task. As always we have had some turnover within the Department. Danielle Sinclair, Alyssa Black, and Bill Hoyt have left the Dispatching department. New to the Department is Sierra Kempton and Hillary Bellwood. New to the Police side of the house is Ian McKendry. I would like to thank C.L. Folsom for working part-time in both police and dispatch while we worked to fill the open slots.



Overall complaint numbers were down which a result of the Mountain closing early and the lack of summer traffic.



March 18, 2020, Baxter Street visitor

CARRABASSETT VALLEY POLICE DEPARTMENT SUMMARY OF ACTIVITY 2020

Calls for service	2644
Accidents	48
Traffic stops.....	160
OUI.....	2
Arrests	19
911 calls	332
Alarms Answered.....	4163
Medical Assistance.....	113
Citizen assist.....	203
Theft complaints.....	37



FIRE DEPARTMENT ANNUAL REPORT



Carrabassett Valley FIRE DEPARTMENT CARRABASSETT VALLEY, ME 04947

This past year presented two challenges that we had never experienced. The Pandemic was the first event. The year started as any January / February had. As the first of March rolled around, we were getting information that the Coronavirus may become a serious health event for all of us. We began planning how to respond to emergencies and keep our firefighters safe. Acquiring PPE was the biggest challenge. By early May Maine CDC shipped PPE to our department. We have had no Positive COVID 19 among our force as of yet. All our members have been vaccinated who wanted. The second challenge was building a new fire station at Sugarloaf. This was an incredibly positive event. We broke ground on May 4th. COVID 19 did present some issues for the contractor but we moved in the first weekend of November. We cannot thank enough Christine Kendall from HE Callahan our Construction Manager, Keith Ewing from Plymouth Engineering, and Dave Cota Town Manager for making this project so successful. Also many thanks to our Board of Selectmen and Residents for their ongoing support.



FIRE CALL SUMMARY

<i>Type of Call</i>	2020	2019	2018	2017	2016
Car Accidents	4	11	9	8	13
Vehicle Fires		2	1	1	1
Smoke Investigation	2	4	2	2	2
Electrical Fires				3	1
Odor Investigation	1		1		2
Water Flow Sprinklers	2	2	3	7	6
Chimney Fires			1		
Dumpster Fires	3	3			2
Structure Fires			1		
Fuel Spills	2				
LP Gas	14	20	16	8	
Out of Control Permit Burns	2	2			
Downed Power Lines	4	4	8	3	4
Carbon Monoxide Calls	3	7	5	2	6
Fire Alarms	4	5	9	9	11
Mutual Aid	4	6	3	5	4
Snowmobile Accident	1	1	3	2	2
Search & Rescue	2	2	1	1	1
Traffic Detail		7	8	2	1
Life Flight Standby	1	1		2	5
Storm & Wind Damage				3	
Forest Fires			1		
Plane Crash			1		
Lift Accident					1
EMS First Response	3	9	11	11	6
Totals	52	86	84	69	68



CARRABASSETT VALLEY SCHOOL DEPARTMENT ANNUAL REPORT

Greetings from the School Department! The following is a summary of the Carrabassett Valley student enrollment as of March 1, 2021: Kingfield Elementary School 14 students, Stratton Elementary School 23 students, Mt. Abram High School 6 students, Farmington High School 1 student, Carrabassett Valley Academy 22 full-year students, and 14 partial year students. This is a total of 74 full and part-time students K-12. This is an increase of 25 students from last year's enrollment.

The increase of 25 new students was unexpected. For the past several years we've been averaging an increase of around 50 students K-12. This school year we presently have 74 students. When we develop our school budget for the coming school year we always plan for additional students. We try to anticipate the usual number of families moving into the Valley as well as some families moving to Carrabassett Valley so their children can attend CVA. However, with the emergence of COVID-19, we have had an unexpected number of new families who have moved to Carrabassett Valley this year. Twenty-five new students are about double the number of additional students that we usually plan for in our budget. As a community that tuitions its students to other school systems, these unplanned additional students have impacted this year's school budget. In addition to this year's tuition increase, you will see an increase in our next year's budget to cover the increased number of K-12 tuitions. Even with this budget impact, we welcome these young families moving into the Valley. As Maine grows older we need young families to populate our communities for our communities to thrive.

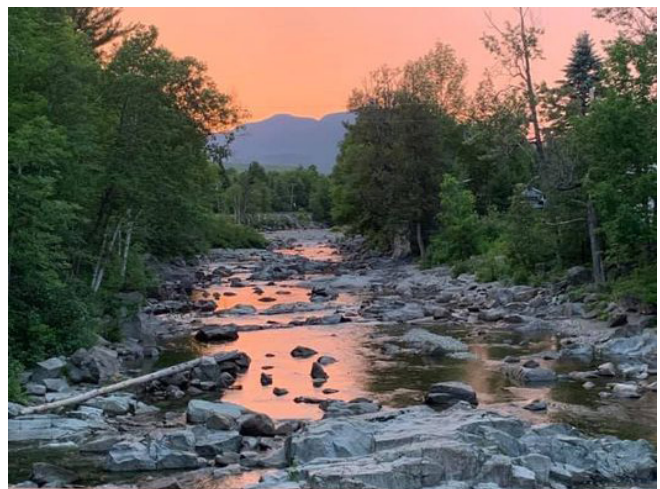
In preparation for the annual town meeting, the school committee is developing a draft budget for the end of the school year to assist in the town's budgeting process. At the school's annual budget meeting later this spring we will be asking the town to transfer funds from the school's previous year's fund balance to cover this year's budget shortfall in our tuition expenses.

Barring any unforeseen expenses, changes in anticipated revenues, or new students moving into town between now and the end of the school year. The transferring of these funds from the school's fund balance will cover the FY21 projected budget deficit. Later in the spring, the school committee will hold a special town meeting to approve a school budget for the 2021/2022 school year. We will present a final school budget at this special town meeting usually held in late May or the first of June.

On a personal note, as many of you may remember I was scheduled to retire this past year. But because of the uncertainty of all things COVID -19 the school committee and I felt that it would be better not to make any changes in my position during these uncertain times. I will be retiring at the end of this school year as your Superintendent for the past twenty-one years. It has been a pleasure working for the Town of Carrabassett. I am especially appreciative of having had the opportunity of working for an extremely supportive community. It has been both a personal and professionally rewarding experience. Thank You!

Respectfully submitted,

George Joseph
Superintendent of Schools



View from the Carriage Road Bridge- photo credit to Deb Lander



CARRABASSETT VALLEY PUBLIC LIBRARY AND COMMUNITY CENTER

2020 Annual Report to the Town of Carrabassett Valley

WINTER HOURS:

Tuesday - Saturday: 10 - 5; Sunday: 12 - 3
(Closed on Sundays 2021)

SPRING/FALL HOURS:

Tuesday - Friday: 10 - 5; Saturday: 10 - 3

SUMMER HOURS:

Wednesday - Friday: 10 - 5; Saturday: 10 - 3

The **Carrabassett Valley Public Library** has over **4,900** members! The CV-Library attendance in 2020 was obviously affected by the COVID-19 however there were still over **3,000** visits to the library. Total CVPL & CC attendance is estimated at over **74,000 over the last 11 years!** The building was closed to the public for several weeks in March and April but remained staffed to answer reference questions, provide information with regard to online services and community assistance, as well as keep up with library business. The library began taking returns and offering curbside services in mid-April and opened safely for in-person visits by appointment in June. In normal times, the building provides space for social gatherings around the fireplace, a play space for children, as well as an alternative workplace for self-employed people. We are in hopes that these opportunities will be back soon. With your continued support, the library is able to keep up with the demand for new materials; we also appreciate donations of current materials in good condition. Please contact Library Director, Andrea DeBiase, at **237-3535** or email: cvlibrary3209@gmail.com for additional information. You can find more information on our website: www.carrabassettvalley.org/public-library. The Library's Facebook page is a great place to find *current* information about the library: www.facebook.com/cvalleylibrary

Library Services are free with a CV Library membership and include high-speed Internet access, 24/7 Wi-Fi, access to free streaming services, ebooks and audiobooks, DVD and Kindle lending, and Interlibrary Loan (ILL). Search LibraryWorld, our computerized cataloging system @ <https://opac.libraryworld.com/opac/home.php> CV-Library provides patrons with access to over 62,000 items! Library staff can help you copy, print, scan & fax. You can reserve materials online, by phone or email us, then pick them up out front or make an appointment for an in-person visit. Walk-ins are welcome if space allows. Our patio out back provides a nice place to access Wi-Fi or have lunch! We will continue to practice strategies such as wearing a mask, social distancing, and hand washing at the library to keep our community safe for as long as necessary.

What's New? The Library purchased an official BOOK RETURN in November so you may now return items 24/7 out front. Materials are quarantined for 72 hours before checking back in for circulation. Library members can take advantage of the streaming service and Great Courses from Kanopy. Watch over 30,000 Documentaries, Classic and Indie Films @ <https://carrabassett.kanopy.com>. Borrow a pass for free admission to the Maine State Parks, Western Maine Play Museum, and the Children's Museum of Maine.

Ongoing Programs will hopefully resume soon, but for now, virtual programs are being offered. The Third Thursday @ 3 Community Book Group which meets monthly (currently via zoom) has not missed a month! Children's Summer Reading Program in-person activities were suspended but book bags were distributed and the reading continued. The Story Walk was set up around the patio and there were 8 storytimes on Facebook. We hope to resume the following programs in late 2021 or



2022. Parent/child playgroups on Thursdays @ 10:30, Family Movie Matinees on selected Saturdays @ 3:00, in-person Book Group meetings, and special events. Volunteers continue their hard work planting, growing, and harvesting vegetables in the Carrabassett Library Community Garden, delivering weekly to those in need from Stratton to Salem.

The Lobby has been closed to seating, but you may make an appointment for viewing the art anytime during library open hours. Artists are featured for 2-month periods throughout the year. The library board has hosted receptions for 56 artists and dozens of CVA students to date. 2020 Individual Artist Exhibitions included Jillian Herrigel, Morgain Bailey, and Barbara Stewart. The 6th annual summer locals' art exhibit featured 17 area artists and a socially distanced outdoor reception was held on our patio...masks on! If you wish to display your art here, please contact the library to request an application, or find the link for more information on our website.

The Begin Family Community Room was used by over 450 people before we closed to the public in March. Group use included the Town of Carrabassett Valley for meetings & public hearings, AARP tax assistance, Maine Huts & Trails, Sugarloaf Area Condo Associations, School Board Meetings, LEGO Club, Franklin County groups, Mountain Valley Property, CVA, Local Book Clubs, and WMCFC. Special Events and programs sponsored by the library are also held in the Begin Room. Hundreds of visitors attended programs such as Maine Wildlife Talk with Ed Robinson and Mark Brockmann's Archeological Discussion, Chewonki's Traveling Natural History Program: Owls of Maine, a fun family KindKids Music Program with Rob Duquette & Amanda Panda, and Family Movie Matinees. Guests enjoyed celebrating our 10th Anniversary and the library hosted a Wine & Cheese Artist Reception. In September, we had a terrific virtual Book Talk program via zoom with Maine Author, former CV resident, and library board president, PR Maven Nancy Marshall. She discussed her new book: Grow Your

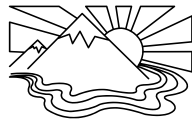


Audience, Grow Your Brand. Contact the library if you are interested in renting the Begin Family Community Room. When the situation in Maine improves, we can again open our doors for programs and room rentals. Links to the Begin Room Use Policy and Application are on the town website.

We are proud to provide recreational, cultural, and educational opportunities for the residents, taxpayers, and guests of our community. Thank you for your support!

Respectfully submitted,

Andrea DeBiase
Library Director



RECREATION DEPARTMENT & ANTIGRAVITY COMPLEX (AGC) REPORT

We are pleased to present to you a summary of our overall accomplishments for 2020.

A very special thank you is extended to the Recreation Advisory Committee and Selectmen for assisting us with ever-changing 2020 plans. Our revised program policies, plans, and perseverance made it possible to provide a wide array of programs and opportunities. Quality community-based programs are now more important than ever to all of us. Playing outside literally has taken on new meaning, and we are very proud of leading in terms of making a difference in transforming the physical well-being of our citizens and guests.

The Recreation Advisory Committee is celebrating its 35th year in existence! They play a critical role in providing access to indoor and outdoor recreation opportunities, including comprehensive planning, infrastructure development, capital improvements, and partnership responsibility.

Their focus has been the innovation of the Samantha Wright Memorial Pool, The Landscape Structures Playground, Trail Connectivity Stewardship, The Carol B. White Physical Education Grant, The Healthy Community Coalition Tobacco Free Partnership, The Cooking Matters Program with Maine General, Supporting local area recreation and athletics such as the Mt. Abram Soccer Field lighting Project, The Outdoor Center addition with sub-committee members representing the Homologated Nordic racecourse build, the new addition to the main area and the re-building of the Outdoor Center Ice Rink.

The committee is also active with Open Space Programs. These places protect lands that can physically and functionally link other open spaces i.e., lineal trails, ponds, waterways, wildlife corridors, etc.

Pool Directors Elise McKendry and Kyle Farrington had more than 1,000 visitors at the **Samantha Wright Memorial Pool** throughout the summer months as well

as supervised six certified lifeguards. Staff was busy with infant, toddler, and day camp swim lessons. We were able to operate at a 40% occupancy level due to the state pandemic guidelines, however, we operated very efficiently.

Outdoor Adventure Camp under the leadership of Anne Poirier Flight and staff saw more than 350-day campers at Riverside Park. Outdoor activities such as hiking, mountain biking, water sports, pottery, outdoor leadership skills, conservation, aquatics, crafts, and nature study were offered. Camp was modified to accommodate youth's grades 1-8. A very special thank you to our parents who drove their children to offsite activities.

The Paddle Program under the direction of Registered Maine guide Sterling Smith with assistants Scott Hoisington and Leah Ross introduced ninety-eight participants to paddle boarding and kayaking. Participants paddled the adjacent tributaries obtaining a better understanding of the historical significance of the Flagstaff Lake region.

An intermediate/advanced **Mountain Bike Day Camp** for youth grades 6-12 was offered in mid-July. Coaches, Kerry Ouellette, Myles Mackenzie, Lance Dolan, Andy Gillespie, Harry Marcum, Harry Walters, and Katie Casey lead the charge. The forty-nine participants developed outrageous skills throughout the week as they navigated single-track trails, ripped through the trees, jumped rocks, and forded streams. The basics of gearing up, braking, shifting, body position balance, navigating obstacles with logs and rocks were also emphasized. Environmental friendly riding, stewardship, and bike maintenance were also covered.

Junior Golf: Sugarloaf Golf Pro Zach Zondlo and teaching staff provided instruction with assistance from the Alden MacDonald Junior Golf Fund. Scott Hoisington also directed a travel program whose home base was



Moose Meadows. Overall, one-hundred area youth were exposed to the fundamentals of the game of golf.

Tennis: We welcomed well-known Ironman Chris Prudenté as our new tennis coach. Chris's enthusiasm and expert skills afforded roughly thirty participants the opportunity for instruction. Lessons were taught five days a week until the snow arrived. A very special thank you is once again extended to Jon Viner for his dedication to our yearly court maintenance and windscreen placement.

Narrow Gauge Pathway: One of our 2021 goals is to educate the multi-users in terms of sharing the trail as well as picking up after their pets. We greatly appreciate Jenny Needham and many of our local families who all pitch in to keep our trail network clean of debris.

Christmas Lighting: Thank you to Jay Reynolds, Lloyd Cuttler, Leah Ross, Guy Atwood, John Tobias, and Deb Jordan for festively decorating the Town Office and Outdoor Center Trees and landscape.

Antigravity Complex Happy 20th Birthday

2020 recreation program highlights included specialized adult fitness classes such as TRX Suspension, spin, Pilates, chair yoga, yoga, and personal training. Certified staff members Frank Bianco, Sarah Plummer, Sarah Sindo, Terry Hoops, and Shelby Downing provided us with outstanding programming. Adult pickle-ball and volleyball also took place.

Youth program offerings included trampoline and skateboard lessons with Alex Lund, After School Programming including crafts, wall climbing, gym games, healthy cooking, and took place Monday through Thursday.

13,000 visitors utilized the facility and of that 900 maintain memberships. Facility amenities include

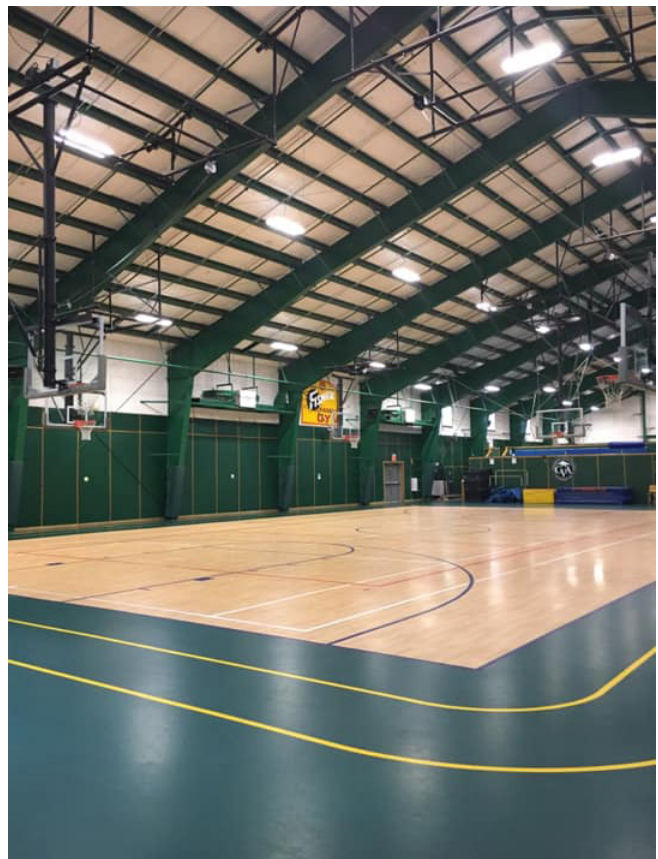
trampolines, weight room, Skate Park, Skatebowl, The Fisher Gym, fitness room, and Clem's Climbing Wall.

In closing, with all of the challenges that COVID-19 presented, I would like to thank our AGC staff consisting of Sterling Smith, Leah Ross, Ralph Macarthur Andrea Drumstas, Myles McKenzie, Caspian Fargo, Alex Lund, Karen Campbell, Dave Clark, Francois Moretto, Keith Clark, Nate Libby, Patty Murphy, and Linda Cloutier for helping to orchestrate multiple recreation programs on a year-round basis.

We appreciate the support that we receive from The Recreation Committee & AGC Operations Committee along with The Board of Selectmen, Town Manager Dave Cota, and dedicated volunteers...

Respectfully submitted

Deborah A. Bowker





TOWN CLERK'S REPORT

Dear Carrabassett Valley Taxpayers & Residents,

Normally I don't add to the statistical aspect of the Annual Town Report as it typically is just that, statistical. However, this past year deserves some additional notes to preserve the events for future generations. Hopefully, the virus and the current state of operations in our Town, State, Nation, and worldwide, will be short-lived and appear as a brief moment in time for future generations! Please know that it does not seem this way for us going through our day-to-day business, both personally and professionally. We are certainly looking forward to resuming full operations and more normal activities in the near future.

At the time of writing this, we are fast approaching the one-year anniversary of the stay-at-home executive order introduced by Governor Mills. We started the process of working from home on April 5, 2020, and returned to the office to open for business (under certain protocols) on June 1, 2020. Thankfully, with technology being such as it is we were able to transition to work from our homes fairly easily during this time in order to provide services to our Residents and Taxpayers. Each Municipal Employee played their part to keep "the ship afloat". Our Town Manager, Dave Cota, guided us through unknown territory, listening to each department's needs and concerns as most departments opened for operations in June. It is important to note that each car registration, boat registration, and most services we performed at the Town Office took lengthy conversations with customers. Organizing the processing of registrations, payment, and pick up etc. During this time we processed 99 vehicle registrations, 38 boat registrations, 68 real estate payments, along with various other building permits and revenues as they came into the office. A little later in the summer/fall, we provided 4 marriage licenses, one of which I

performed myself at a quiet ceremony outside at a Carrabassett resident's home. It was a very memorable experience, and in closing, I would like to share with you some notes from their wedding ceremony that sum up the sadness for some, and the hope and inspiration we have all received from each other lucky enough to live here in Carrabassett Valley.

"We are living through strange times. But, life is happening. Not at the pace we may be used to. But, days start, and days end. Piling one on top of another until, next thing you know, days turn into weeks, weeks turn into months. The seasons change. The moon rises and, miles from here, the tides ebb and flow. But, life is happening. Today life is happening, in this special moment, in this small space on this big beautiful earth, life is happening."

All of us here at the Town Office wish you and your family well during these times. Please reach out to us if you need help in any way.

Please see the following statistics as reported for the year 2020:

The following elections were held during the fiscal year 2020:

Annual Town Meeting: March 3 & 11, 2020. On March 3, 2020, Robert Briggs was elected as Moderator. The polls were open from 8:00 am to 8:00 pm for the election of Municipal Officials, the Town Liquor Referendum's along with the State Presidential Primary. Approximately 333 voters elected John Reynolds for Selectperson for 3 years, Robert Briggs for Sanitary District for 3 years, and Gregory Roux for 1 year. Deirdre Frey and Meredith Swallow were elected to the School Committee for 3 years. Articles 3,4,5,6 were voted by Referendum and



were passed. The Town Meeting portion of this election reconvened at the Outdoor Center on March 11, 2020, to vote on the remaining Articles 7 through 72. All Articles were approved by the voters in attendance. The Town Meeting was adjourned at 8:35 pm.

State of Maine Presidential Primary/Special Referendum: March 3, 2020, from 8:00 am to 8:00 pm. 333 Voters turned out for the Presidential Primary and People's Veto.

State of Maine Primary/Special Referendum Election: July 14, 2020, from 8:00, am to 8:00 pm. 235 Voters turned out to vote on Candidates for the November election, along with two Bond issues.

Special Town Meeting for FY20 School Budget: June 23, 2020, at 6:00 pm. Robert Briggs was elected as Moderator. Articles 1 through 15 were all approved by the 14 voters present.

State of Maine General/Referendum Election: November 3, 2020, from 8:00, am to 8:00 pm, 536 voters voted in this Election. Approximately 333 voters voted by absentee ballot, with the in-person voters using the tabulating machine for the first time.



Narrow Gauge Flooding- December 25, 2020, photo credit, Travis Chandler



Narrow Gauge Repair- December 29, 2020, photo credit, Travis Chandler

VITAL RECORDS REPORT

Births: 1, Deaths: 3, Marriages: 4

VEHICLE REGISTRATIONS

Motor Vehicle Registrations: 850

Rapid Renewal Registrations: 155

Total excise collected: \$198,961.42

RECREATIONAL VEHICLES

Boats: 95

Personal Water Craft: 5

Resident Snowmobiles: 38

Resident ATV: 32

Non-Resident ATV: 7,

Non-Resident Snowmobile Season: 32

Totals Registered: 209

DOG LICENSES

Males/Females: 13

Spayed/Neutered: 92

Total Dogs Registered: 105

RESIDENT SPORTING LICENSES

Resident Hunting & Fishing: 13,

Resident Hunting: 5

Resident Fishing: 14

Migratory Waterfowl: 4,

Muzzleloader: 5, Crossbow: 1,

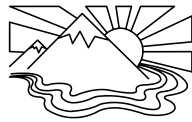
Spring/Fall Turkey: 3

NR Fishing: 1,

Superpack: 2

Over 70: 1

Total licenses issued: 49



CARRABASSETT VALLEY SANITARY DISTRICT

Village West #35 Carrabassett Valley, Maine 04947

To the Citizens of Carrabassett Valley,

The Carrabassett Valley Sanitary District is pleased to inform the Town of Carrabassett Valley that we are in compliance with all applicable state and federal environmental regulatory agency requirements.

The District's sewage treatment facility and sewage collection system are in proper working order. The spray irrigation and snowmaking systems are operating in an effective manner. The automated functions of these systems continue to maintain the District's compliance with operational permits and licenses, as well as assuring that no opportunities to dispose of the treated water are missed, due to climatic or geological conditions.

In 2020, our customer base grew with the addition of fourteen residential accounts. In total, there are 1285 units and thirty-two commercial/institutional units connected to the sewer system; leaving a balance of 104 approved, but as yet unbuilt, houses and/or condominiums with access to the public sewer system.

In the fall of 2020, the District was invited to comment on the Resort's preliminary plans to develop additional residential and commercial space in various areas within the resort. The District has been planning for this phase of aggressive development since our formation in 1993; at that time, the residential connection count was approx. 800 units and sewage flow to the treatment facility were in excess of seventy million gallons per year. Currently, there are 1285 residential connections and sewage flow to the treatment facility is forty seven million gallons per year. In a nutshell, since the formation of the District, residential connections have increased by sixty percent, and sewage flow to the facility has decreased by thirty-three percent. This was achieved by the removal of ground and surface water entering the sewer systems via poorly constructed infrastructure and to some degree, damage from seasonal frost. These days when you see a District crew digging on the mountain, we are typically working to hold back the

tide by eliminating the inflow and infiltration of ground and surface water. Because of these efforts, the District was able to inform the Resort that their expansion plans will have an insignificant impact on the wastewater treatment facility...and just for fun I added, "What took you so long?"

Many of you are aware that the "District" is always seeking a means to contribute to the community as well as the general area; for example ground leases with the CVOA Shooting Range and MH&T Stratton Brook Hut as well as trail use permissions with Carrabassett Valley ATV Club, J.V. Wing Snowmobile Club, MH&T and those fool mountain bikers ("fool" in that, "Nope, not for me. I have trouble with my balance just walking in the woods...on a bicycle? That's a hard NO") from the nimble CRNEMBA. So a thought occurred to us, why not something for the sewer ratepayers?, with the result being over the past year, the District has been assisting a Solar Developer with the planning and permitting of a photovoltaic solar farm to be called "Carrabassett Solar 1" to be located on the District's property. Once it is constructed and operational, it will not only generate electricity that will be commercially available in C.V., it will also generate a flow of ground lease revenue to the District for the next twenty to thirty years. This Ground Lease revenue will go a long way to assist with capital improvement expenses and rate stabilization in the future. The Site Developers are in the final stages of marketing the site to entities that will manage and sell the electricity directly to qualifying users.

The District's 2021 Trustee Meeting Schedule is tentatively (due to COVID) as follows: March 9th, May 11th, August 10th, and November 09th. All meetings are at 3:00 P.M. at the Carrabassett Valley Sanitary District Office. Your attendance and input are always welcome. If you have any questions or concerns; I can be reached at 237-3642.

Respectfully submitted,

David S. Keith, Supt.
Carrabassett Valley Sanitary District



PROPOSED 2021 MOUNTAIN BIKE TRAIL DEVELOPMENT AND FUNDING

Trail Fund/Project:	<i>Balance Forward Account Funding 1/1/2020</i>	<i>2020 Town Appro.</i>	<i>2020 Town Rec. Endow.</i>	<i>2020 Club Funding</i>	<i>2020 MH&T Funding</i>	<i>2020 Sugarloaf Funding</i>	<i>2020 Expenses</i>	<i>Balance 12/31/2020 (Balance Forward Request)</i>
Town Lot(s) Trails	\$899	\$15,000					\$35,893	\$0
Trail Signage Projects:	\$4,626		\$2,500					\$7,126
Trail Planning	\$4,668			\$2,400			\$5,779	\$1,289
MH&T Projects	\$19,397							\$19,397
Trail Maintenance (plus in-kind volunteer work)	\$2,432	\$8,000		\$2,000	\$750	\$2,000	\$13,877	\$1,305
Town/Club (50% ea.) Funding	\$104,580		\$15,000	\$15,000			\$20,446	\$114,134
Wyman/Crocker Lot (T.I.F. funds)				\$26,085			\$26,085	\$0
Wyman/Crocker Mt. Environ. Study				\$3,554			\$3,554	\$0
TOTALS:	\$136,602	\$23,000	\$15,000	\$49,039	\$19,994	\$2,000	\$105,634	\$143,251

Notes:

Sugarloaf paid the Town \$45,000 in 2020 for Trail Bridge Replacement Project.

2021 Funding Potential:	<i>Town Lots</i>	<i>Town/Club Funding</i>	<i>Trail Maintenance</i>	<i>Total</i>
<i>(In addition to Balance Forward Accts.)</i>				
Town Funding	\$15,000	\$15,000	\$8,000	\$38,000
Mt. Bike Club Funding		\$15,000	\$2,000	\$17,000
<i>In addition to T.I.F and grant funds</i>				
Sugarloaf Funding			\$2,000	\$2,000

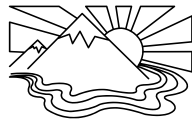
PROBABLE 2021 PROJECTS:

Continue Development of Wyman/Crocker Mt. Trails on State lands

Finish New Signage Project

Planning and possible development of additional trails on the Jones Public Lot

Town to also continue with trail bridges replacement multi-year project to be funded from the Town Lot Account.



CARRABASSETT VALLEY PUBLIC LOT

Two-year Timber Harvest Proposal – 2021-23

Continued timber management for the Carrabassett Valley Public Lot is being planned, factoring in aesthetics, uninterrupted use of bike trails, and sustainable timber growth. In November 2018, American Forest Management completed an updated timber inventory to show how the timber volume removed measured against the growth calculated in the previous 2013 timber inventory. The new measurement showed that average timber volume had increased slightly from the 2013 number (23.0 cords per acre to 23.6 cords per acre). This indicates that we have been on target with harvesting no more than the growth of the timber on a yearly basis. It also shows that the stocking of the public lot is in line with other publicly managed lands in Maine.

Since 2013, 7898 cords have been harvested from the lot. The 10-year target is 10,350 cords total. In order to meet this target we will not cut no more than 2450 cords in the next two years. Prior to last year's poor timber market, we had planned to harvest two out of the three years of 2020, 2021 and 2022. The two blocks described below will get us near the 10-year target determined by the inventory. Since we decided not to harvest wood due to poor timber market pricing and demand, the two harvest blocks shift a year later and 2020 became the planned no-harvest year. In 2022 we will begin a new 2-year plan to focus timber management. After that we will enter a new 10-year period where we focus on the timber removal that does not exceed growth rates. Below are the two harvest blocks planned for the next two years.

Of note in the harvest blocks described below, an important consideration for any landowner is to assess the biological and financial maturity of their trees. In Maine, trees commonly reach their peak in both growth rates and financial value between 16-20" DBH, (diameter at breast height) depending on the specific species. On the public lot, many of the trees in the stands described below are of this size, and have reached their peak in value. The level of timber removal in these stands balances the timber, recreational and aesthetic values of the forest.

Block A1 - is located along the gravel road and west of the Buckshot trail. It is made up of mature hardwood, spruce-fir and hemlock mixed with advanced regeneration. This block has not been cut in some time and the overstory is fully closed. Growth has slowed in the overstory trees and regeneration is becoming stunted with low light in most of the understory. A light cut here (1st entry shelterwood/40% of stocking) will maintain aesthetics, allow regeneration to develop, capture value in some mature wood, and provide growing space for overstory and understory trees. Cross country ski Trail 22 cuts through the block about halfway up the hill.

Harvest acres: 60
Volume: 780 cords

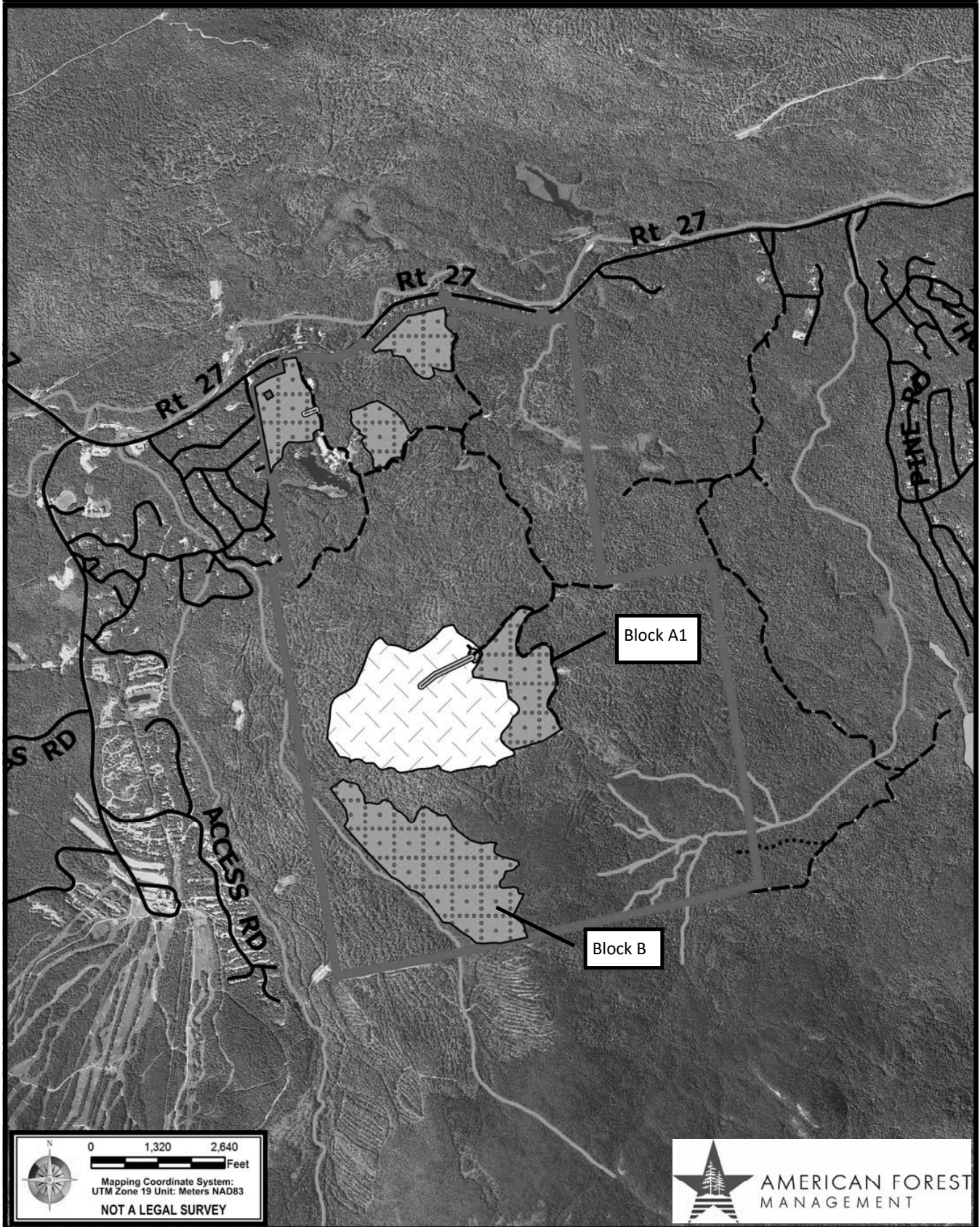
Block B - Located in the southwest corner of the property (uphill on the lot) abutting Sugarloaf land. Soil drainage classes range from somewhat excessively drained to moderately well drained, except for the lowest (northern) corner which is a bit wetter soil (somewhat poorly drained). This wetter corner may not be accessible for summer harvest.

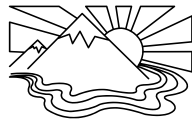
The block, similar to Block A1, consists of heavily stocked large sawlog-sized trees - hardwood, spruce and hemlock. Overstory trees are older than in Block A1. A 1st entry shelterwood will establish more regeneration. The block would need to be accessed through Sugarloaf property, or by creating a new road extension. Note: There is a component of white ash in this stand. We will focus on removing large ash that is likely to decline in the next fifteen years so they will not be an obvious target should the emerald ash borer appear in this part of the state.

Harvest acres: 130
Volume: 1480 cords



2021 Carrabassett Valley Harvest Plan





TAX COLLECTOR'S REPORT

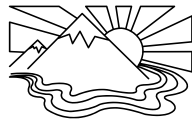
2020 REAL ESTATE TAXES	\$3,644,979.00
2020 PERSONAL PROPERTY TAXES	\$29,107.80
2020 TAX COMMITMENT	\$3,674,086.80
2020 ABATEMENTS	\$1,001.00
2020 REAL ESTATE TAXES COLLECTED	\$3,558,049.47
2020 PERSONAL PROPERTY TAXES COLLECTED	\$25,937.59
2020 TOTAL AMOUNT COLLECTED AS OF 12/31/2019	\$3,583,987.06
2020 TOTAL BALANCE DUE AS OF 12/31/2019	\$90,099.74
2019 REAL ESTATE TAXES OUTSTANDING 1/1/2019	\$107,787.16
2019 PERSONAL PROPERTY TAXES OUTSTANDING 1/1/2019	\$1,009.76
2019 BALANCE DUE 1/1/2019	\$108,796.02
2019 ABATEMENTS	\$328.95
2019 REAL ESTATE TAXES COLLECTED as of 12/31/2019	\$90,722.58
2019 PERSONAL PROPERTY TAXES COLLECTED as of 12/31/2019	\$974.57
2019 TOTAL BALANCE COLLECTED as of 12/31/2019	\$91,967.15
2019 TOTAL BALANCE DUE AS OF 12/31/2019	\$16,828.87
2018 REAL ESTATE TAXES OUTSTANDING 1/1/2019	\$11,545.23
2018 PERSONAL PROPERTY TAXES OUTSTANDING 1/1/2019	\$365.73
2018 BALANCE DUE 1/1/2019	\$11,910.96
2018 ABATEMENT	\$328.95
2018 REAL ESTATE TAXES COLLECTED as of 12/31/2019	\$11,545.23
2018 PERSONAL PROPERTY TAXES COLLECTED as of 12/31/2019	\$340.18
2018 TOTAL BALANCE COLLECTED AS OF 12/31/2019	\$11,885.41
2018 TOTAL BALANCE DUE AS OF 12/31/2019	\$25.55

2020 DELINQUENT PERSONAL PROPERTY LIST

TUFULIOS	171.78
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* Taxes were paid in full after 12/31/2020

**Partial payment received after 12/31/2020



2020 DELINQUENT TAXPAYER LIST

AC4:G47CE REALTY.....	2,203.50	GIRR, LAURA L.....	617.50 *
ADELMAN, HIRAM.....	851.50	GOODWIN, CHRISTOPHER E.....	2,509.00 *
ADELMAN, HIRAM.....	201.50	GOSS, PRISCILLA.....	71.50 *
AHLBORG, GLENN R.....	136.50 *	GRAY, CAROL L., HEIRS OF.....	429.00
ALLARD, THOMAS J.....	767.00	HANNIGAN, PAUL W.....	429.00
AME, DAVID & ELIZABETH M.....	71.50	HANNIGAN, PAUL W.....	429.00
AMES, DAVID R. & ELIZABETH M.....	156.00	HANSEN, EILEEN.....	84.50 *
ANDRO DEVELOPMENT GROUP, LLC.....	819.00	HAYES, WILLIAM.....	442.00
BAXTER, WALTER A.....	71.50 *	HENRIKSEN, ALEXANDRA.....	1,651.00
CAMBRIDGE, THOMAS.....	720.80	HILDRETH, DANIEL W.....	1,768.00 *
CAMP, NELSON A.....	188.50	HOLBURN, MURRAY P.....	182.00 *
CASEY, LAURENCE J.....	1,112.72	HOLST, PER A.ET ALS.....	18.69 **
CLARK, KEVIN C.....	552.50	HOPKINS, TRICIA D.....	84.50
CLARK, KEVIN C.....	494.00	INGLIS, DOUGLAS S.....	97.50 *
CONNOLLY, THOMAS J.....	778.83	INGLIS, DOUGLAS S.....	84.50 *
COTE, WILLIAM.....	546.00	JEFFRIES, ALLEN L.....	351.00 *
COUTURE, ANDRE.....	1,768.00 *	KALAGHER, JOHN P.....	442.00
CROMMETT, PAUL.....	981.50	KARATZIOS, CONSTANTINOS.....	71.50
CURTIN, TERESA.....	84.50	KATZ, MICHAEL.....	240.50 *
DARDIS, LEIDA P.....	16.49	KITFIELD, LYDIA A.....	903.50 *
DAYTON, ALEXA M.....	604.50	KROUSE, RICHARD A.....	1,924.00 *
DELANEY, SHELLEY.....	1,312.96	LAMSON, STEPHEN R.....	1,495.00 *
DELVECCHIO, EUGENE F.....	71.50	LANDRY, TIMOTHY M.....	442.00 *
DERASPE, AMANDA.....	136.36	LAROCHELLE, LORI.....	520.00 *
FORSBERG, ROBERT R.....	1,813.50 *	LATTARULO, OLGA A.....	71.50
FORSLEY, CHRISTINE.....	1,592.50	LEARY, TIMOTHY JOHN.....	890.50
GALLIMORE, MR.....	84.50	LEEMAN, CERINA L.....	156.00
GALLIMORE, WILLIAM.....	123.50	LEONARD, SANDRA BLAKE.....	1,366.04
GAME AGENTS CORP.....	71.50	LORD, ABIGAIL H.....	1,137.50
GILLIS, PETER J.....	168.90	LORING, GREGORY L.....	344.50

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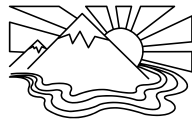
**Partial payment received after 12/31/2020



MAGOON, JULIA.....	578.50 *	SOWLES, JOHN.....	1,807.00 *
MALLETTE, SUSAN.....	71.50 *	SPLIT ROCK GETAWAY LLC.....	1,180.92
MARDEN-ROBINSON SUGARLOAF LLC.....	2,190.50 *	STEVENS, G.REGINALD.....	84.50
MCDEVITT, KEVIN P.....	84.50 *	STRAYTON, ROBERT H.....	91.00
MCFALLS, MICHAEL.....	2,034.50	STRUNK, JEFFREY L.....	694.15 *
MCKENDRY, PETER J.....	2,242.50 **	TALBOT, JAMES A.....	799.50
MCPHERSON, STEPHEN.....	812.50	TESSIER, SUZANNE.....	1,053.00 *
MEAGHER, JEFFERY M.....	1,033.50	THE LOAF, LLC.....	351.00
MICOLEAU, CHARLES J.....	1,508.00	TONGE, ROBERT M.....	1,046.50 *
MIRAMANT, STEPHEN 1/2, HAMMOND, JOHN.....	1,157.00	TOZER, CAROLYN J.....	2,047.50 *
MOUNTAIN GAP INNS LTD.....	84.50 *	TRAFICANTE, JONI S.....	84.50 *
MUNJOY HILL EPM, LLC.....	1,170.00	TWS CONSULTING & DEVELOPMENT, LLC.....	351.00 *
NOBLE, G DONALD.....	71.50 *	VALLEY BOWL REAL ESTATE HOLDING, LLC.....	6,350.50 *
OSGANIAN, ANDREA.....	988.00 *	WARD, MATTHEW D.....	221.10 *
PALMER, ROBIN.....	214.50	WESCOTT, SETH B.....	312.00
PAUL, JAMES E.....	721.50	WESCOTT, SETH B.....	273.00
PEASE, EDWARD C JR.....	613.47 **	WHITMORE, WILLIAM H. 7 LISA A.....	345.61 *
PERKINS, WILLIAM R.....	3,978.00 *	WIECZORECK, RAYMOND.....	585.00 *
POPE, JOHN A.....	1,605.50 *	WILLIAMS, M SUSAN.....	84.50 *
POWELL, DEBORAH A.....	991.83	ZACHARIAS, J ABRAHAM.....	500.50
RANCOURT, CRAIG J.....	455.00 *		
RINGUETTE, BERTRAND N JR.....	71.50		
ROGERS, KATHLEEN E.....	71.50		
SALEH, MAGDI.....	156.00		
SCIARA, NICHOLAS.....	71.50		
SEVIGNY, JOSHUA.....	1,566.50		
SEVIGNY, JOSHUA.....	187.91		
SHAW, JOHN H.....	1,079.00 *		
SHOREY, JEFFREYD., ELIZABETH F.....	97.50		
SIATRAS, THOMAS J.....	1,436.50		
SIROIS, LUCAS.....	2,444.00		
SKRABUT A&P/IA,ATP, ALEX.....	45.50		
SMITH, OWEN M JR.....	305.50		

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**Partial payment received after 12/31/2020



2021 PROPOSED MUNICIPAL BUDGET

	<i>2018 Approp.</i>	<i>2019 Approp.</i>	<i>2020 Approp.</i>	<i>2021 Request</i>
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GENERAL GOVERNMENT ACCOUNTS

General Government Salaries

Town Manager	\$78,236	\$85,192	\$86,896	\$87,896
Town Clerk/Tax Collector	\$35,746	\$37,672	\$39,376	\$40,376
Note: In addition, Town Clerk also receives \$7,246 as School Secretary)				
Treasurer (part-time)	\$26,000	\$34,500	\$36,156	\$38,000
Selectmen	\$5,000	\$5,000	\$5,000	\$5,000
Part-time Office Staff	\$5,500	\$4,000	\$6,500	\$5,000
Totals	\$150,482	\$166,364	\$173,928	\$176,272

Town Office Expenses

Heat/Utilities	\$7,300	\$8,950	\$8,800	\$8,500
Telephone	\$4,000	\$4,200	\$4,000	\$4,000
Supplies/Tax Bills	\$7,000	\$8,000	\$7,500	\$7,200
Clean Building/Trash	\$3,800	\$3,600	\$3,600	\$3,400
Copier (maintenance)	\$700	\$700	\$700	\$750
Computers/Software Support	\$13,000	\$16,500	\$14,000	\$14,200
Elections	\$1,500	\$1,500	\$2,000	\$1,500
Postage	\$5,500	\$4,800	\$5,200	\$5,000
Legal	\$3,500	\$3,000	\$6,500	\$30,000
Town Mgr. Expenses/Training	\$1,000	\$1,200	\$1,400	\$1,500
Town Mgr. Auto Expense	\$5,500	\$5,500	\$5,500	\$5,500
Treasurer's Expenses/Training	\$350	\$350	\$350	\$500
Tax Collector's Expenses/Training	\$500	\$600	\$600	\$600
Dues	\$2,100	\$3,200	\$3,200	\$4,100
Auditor/Town Reports	\$7,500	\$8,500	\$8,500	\$8,500
Registry of Deeds	\$2,100	\$2,000	\$1,800	\$1,800
Advertisement/Misc.	\$2,200	\$3,000	\$3,000	\$3,000
New Equipment	\$400	\$400	\$1,500	\$1,200
Newsletter	\$4,500	\$5,000	\$5,300	\$5,200
Web Site	\$600	\$500	\$500	\$500
Bank Fees	\$800	\$500	\$400	\$800
Totals	\$73,850	\$82,000	\$84,350	\$107,750



	2018 Approp.	2019 Approp.	2020 Approp.	2021 Request
Tax Assessing Expenses				
Tax Mapping	\$3,000	\$0	\$2,500	\$3,000
Training/Expenses	\$275	\$1,500	\$1,000	\$900
Supplies/Misc.	\$300	\$200	\$200	\$200
Assessing Records Assistance	\$1,000	\$1,500	\$0	\$0
GPS work (place new bldgs on maps)	\$0	\$0	\$0	\$0
Part-Time Assessor		\$30,700	\$31,314	\$31,658
Totals	\$4,575	\$33,900	\$35,014	\$35,758
Code Enforcement Expenses				
Code Enforcement Officer/Assessor	\$71,286	\$53,600	\$56,277	\$57,277
New Code Enforcement Officer in Training	\$15,000	\$0	\$4,000	\$4,000
CEO Vehicle Allowance	\$6,000	\$4,000	\$2,000	\$2,300
Phone/Pager/Supplies	\$900	\$2,000	\$600	\$300
Expenses/Training	\$2,500	\$5,500	\$0	\$0
Totals	\$95,686	\$60,100	\$62,877	\$63,877
Planning Board Expenses				
Planning Board Expenses/Legal	\$1,000	\$1,000	\$1,000	\$1,000
Recording Fees	\$600	\$600	\$650	\$650
Consultant Fees	\$1,500	\$1,500	\$1,000	\$1,000
Engineering Review and Inspection	\$500	\$0	\$0	\$0
AVCOG dues	\$7,000	\$6,800	\$8,000	\$8,000
Ordinance Printing/Misc.	\$500	\$500	\$500	\$400
Surface Water Management Study	\$10,000	\$1,000	\$0	\$0
Totals	\$21,100	\$11,400	\$11,150	\$11,050
Selectmen's Expenses and Town Donations				
Donations (Social Services, Events, etc.)	\$7,000	\$10,000	\$8,000	\$10,000
Meeting Records	\$1,100	\$1,350	\$1,350	\$1,350
Contingency/Other	\$3,000	\$3,000	\$4,000	\$4,000
Totals	\$11,100	\$14,350	\$13,350	\$15,350
Total General Gov't Accounts	\$356,693	\$368,114	\$380,669	\$410,057



2018
Approp.

2019
Approp.

2020
Approp.

2021
Request

PROTECTION ACCOUNTS

Police Department Expenses

Police Chief	\$64,906	\$66,862	\$68,566	\$69,566
Town Police Car (gas,maint.)	\$4,000	\$3,000	\$3,000	\$3,000
Phone/Radio	\$3,000	\$3,000	\$3,400	\$3,400
Supplies	\$1,000	\$1,000	\$1,000	\$1,000
New Equipment	\$2,500	\$2,500	\$2,500	\$3,000
Training	\$5,000	\$7,500	\$10,000	\$1,927
Misc.	\$1,200	\$500	\$800	\$1,000
Town Police Car Reserve	\$5,000	\$3,000	\$4,000	\$5,000
Totals	\$86,606	\$87,362	\$93,266	\$87,893

Communication Center/Sugarloaf Security (police) Expenses

Operations (Town share)	\$154,116	\$158,245	\$147,952	\$154,207
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Fire Department Expenses

Fire Chief	\$24,857	\$25,478	\$28,300	\$42,000
Payroll	\$32,000	\$38,500	\$44,500	\$44,500
New Equipment	\$8,000	\$4,000	\$2,000	\$2,000
Equipment Maint. (gas, repairs, etc.)	\$20,930	\$20,930	\$20,930	\$20,930
Telephone/Pagers	\$1,700	\$1,700	\$1,700	\$1,700
Training	\$1,500	\$1,500	\$1,500	\$1,500
Misc.	\$1,000	\$1,000	\$1,000	\$1,000
Totals	\$89,987	\$93,108	\$99,930	\$113,630

Fire Department Fire Training Building Expenses	\$2,500	\$0	\$0	\$0
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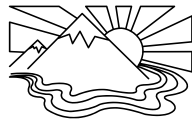
Fire Department Vehicle/Equipment Reserve	\$38,528	\$36,745	\$38,582	\$0
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New Fire Station Reserve Fund	\$60,000	\$60,000	\$0	\$0
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Operation of New Mountain Fire Station

Supplies, Misc. & Cleaning				\$500
Maintenance and Repairs				\$1,200
Heating/Cooling				\$3,500
Electricity				\$2,500
Sewer Fees				\$500
TDS/Security				\$1,200
Plowing				\$6,500
Capital Maintenance/Reserve				\$5,000
Totals				\$20,900

Northstar EMS Subsidy	\$69,310	\$70,513	\$70,947	\$72,295
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	2018 Approp.	2019 Approp.	2020 Approp.	2021 Request
Animal Control Expenses				
Animal Control Officer	\$2,000	\$0	\$500	\$500
Franklin County Animal Shelter	\$1,600	\$1,720	\$1,720	\$1,820
Supplies, Heat, Misc.	\$2,200	\$300	\$200	\$200
Training	\$300	\$300	\$0	\$0
Totals	\$6,100	\$2,320	\$2,420	\$2,520
Total of Protection Accounts	\$507,147	\$508,293	\$453,097	\$451,445

INSURANCE ACCOUNTS

Law Enforcement Liability Ins.	\$3,800	\$3,800	\$5,200	\$5,200
Aviation (Airport) Insurance	\$2,100	\$1,700	\$2,200	\$2,250
Bonds (treasurer/tax collector)	\$500	\$500	\$500	\$900
Vehicle Insurance Coverage	\$6,100	\$6,300	\$7,000	\$7,100
Public Officials Liability Ins.	\$1,200	\$1,300	\$1,200	\$1,200
Property/Inland Marine/Crime	\$17,000	\$17,000	\$17,800	\$21,200
Employment Practices Ins.	\$2,600	\$2,700	\$2,800	\$2,800
General Liability Ins.	\$5,300	\$6,700	\$7,200	\$7,200
Totals	\$38,600	\$40,000	\$43,900	\$47,850

RECREATION ACCOUNTS

Recreation Programs

Director's Travel	\$1,600	\$1,600	\$1,800	\$1,800
Education	\$1,200	\$1,600	\$1,600	\$1,600
Pool Operations	\$34,576	\$37,000	\$37,900	\$36,900
Pool Repair/Equipment	\$4,800	\$4,800	\$4,800	\$2,500
Summer Camp Operation	\$12,000	\$12,000	\$17,000	\$12,500
Sports	\$7,000	\$9,000	\$9,000	\$9,000
July 4th	\$8,400	\$8,400	\$8,950	\$8,950
Special Events/Activities/Misc.	\$1,400	\$1,600	\$1,600	\$1,600
Totals	\$70,976	\$76,000	\$82,650	\$74,850

Anti-Gravity Center Operation Expenses

Director's Salary	\$56,426	\$58,382	\$60,086	\$61,086
Part-time	\$49,900	\$49,900	\$53,800	\$56,800
Custodial Contract	\$12,700	\$12,700	\$13,700	\$13,700
Ads/Postage	\$1,600	\$1,900	\$2,700	\$2,400
Fuel	\$10,000	\$17,000	\$17,000	\$15,000
Electricity	\$6,800	\$6,800	\$6,300	\$5,600
Supplies	\$6,200	\$7,000	\$8,000	\$9,000
Telephone	\$2,900	\$3,200	\$2,900	\$3,200



	2018 Approp.	2019 Approp.	2020 Approp.	2021 Request
Plowing/Grading, etc.	\$12,000	\$11,000	\$11,500	\$12,000
Trash Removal	\$2,300	\$1,700	\$1,700	\$1,700
Building Maintenance	\$10,000	\$12,000	\$14,000	\$14,000
Office Equipment	\$600	\$600	\$600	\$900
Sewer Fee	\$1,600	\$1,300	\$1,300	\$1,300
Insurance	\$21,000	\$20,000	\$20,000	\$20,000
Equipment Repairs	\$4,000	\$5,000	\$3,000	\$3,000
New Equipment (CVA matches)	\$6,000	\$6,000	\$6,000	\$6,000
Training/Education	\$1,000	\$1,000	\$1,000	\$1,000
Credit Card Co. Cost (for Revenues)	\$1,700	\$1,500	\$0	\$900
Trampoline Project (matched by CVA)	\$0	\$0	\$900	\$0
AGC Capital Reserve Account			\$550	\$3,120
Totals	\$206,726	\$216,982	\$225,036	\$230,706

Recreation Facilities

Playground Repairs/Equipment Replacement	\$1,000	\$1,000	\$1,000	\$1,000
New Pool Reserve	\$4,000	\$4,000	\$4,000	\$4,000
Town Park Capital Improvements/Maintenance	\$2,000	\$2,000	\$2,000	\$2,000
Snowmobile Trail Grooming and Maintenance	\$21,000	\$24,000	\$24,000	\$22,000
Outdoor Center Operations (port-a-potty, etc.)	\$1,200	\$1,000	\$1,000	\$1,200
Mt. Bike Trail Development on Public Lots	\$15,000	\$15,000	\$15,000	\$15,000
Mt. Bike Trail Maintenance	\$8,000	\$8,000	\$8,000	\$8,000
Narrow Gauge Pathway Maintenance	\$36,750	\$0	\$3,000	\$17,500
Totals	\$88,950	\$55,000	\$58,000	\$70,700

Total Recreation Accounts	\$366,652	\$347,882	\$365,686	\$376,256
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LIBRARY AND COMMUNITY CENTER

Library Operations

Director	\$43,143	\$45,100	\$46,804	\$47,804
Part-Time Payroll	\$2,603	\$2,920	\$2,920	\$2,920
Books/Magazines/Audio	\$8,000	\$8,200	\$8,200	\$9,400
Services (computer/library consultants, etc.)	\$1,000	\$1,000	\$1,000	\$1,000
Computerized Catalog	\$440	\$440	\$440	\$460
Furniture/Equipment	\$3,300	\$1,500	\$1,500	\$1,500
Telephone	\$800	\$900	\$900	\$950
Insurance (Library Board)	\$745	\$744	\$744	\$700
Professional Development (Asso. Dues, etc.)	\$900	\$900	\$900	\$900
Special Events	\$2,500	\$2,500	\$2,500	\$2,500
Postage	\$250	\$150	\$150	\$150
Supplies	\$1,500	\$1,500	\$1,500	\$1,300
Publicity	\$900	\$900	\$900	\$950
Mileage/Misc. Expenses	\$400	\$400	\$400	\$400
Totals	\$66,481	\$67,154	\$68,858	\$70,934



	2018	2019	2020	2021
	Approp.	Approp.	Approp.	Request
Community Building Expenses				
Cleaning	\$8,000	\$8,000	\$7,500	\$6,500
Maintenance & Repairs	\$5,000	\$5,000	\$6,000	\$4,200
Supplies	\$1,200	\$1,200	\$1,500	\$1,500
Heat	\$4,000	\$5,500	\$5,000	\$4,500
Electricity	\$5,000	\$5,300	\$6,000	\$5,500
Sewer	\$300	\$250	\$300	\$300
Misc.	\$2,100	\$1,200	\$300	\$300
Mowing, grounds upkeep, showeling, etc.	\$2,200	\$1,200	\$1,600	\$1,500
Community Garden	\$500	\$300	\$300	\$300
Capital Maintenance and Improvements	\$4,000	\$5,000	\$8,000	\$12,000
Building Capital Maintenance Reserve				\$5,000
Totals	\$32,300	\$32,950	\$36,500	\$41,600
Total Library and Community Center	\$98,781	\$100,104	\$105,358	\$112,534

AIRPORT ACCOUNTS

Airport Operation and Capital Reserve				
Plowing	\$18,000	\$17,400	\$18,000	\$17,200
Summer Maintenance	\$2,000	\$2,500	\$2,000	\$4,500
License/Misc.	\$350	\$300	\$2,200	\$2,200
Electricity	\$550	\$550	\$550	\$500
AWOS/Hangar Electricity	\$450	\$600	\$800	\$1,000
Webcam	\$300	\$300	\$0	\$0
Fuel Farm Expenses	\$4,000	\$4,500	\$4,500	\$0
Airport Capital Projects			\$10,000	\$10,000
Totals	\$25,650	\$26,150	\$38,050	\$35,400

ROAD MAINTENANCE ACCOUNTS

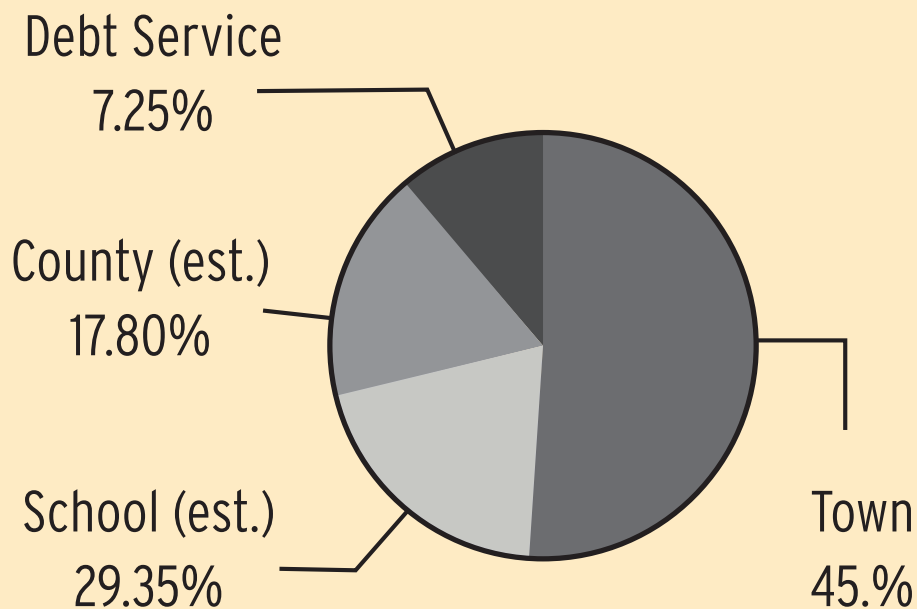
Street Lights	\$1,700	\$1,700	\$1,700	\$1,600
Plowing/Grading Airport Trailhead	\$4,000	\$4,000	\$5,000	\$6,000
Road Plowing Contracts	\$56,000	\$51,000	\$52,000	\$52,000
Summer Road Maintenance	\$3,000	\$3,000	\$3,000	\$3,000
Clean-up Day	\$250	\$250	\$250	\$300
Street and house signs	\$1,800	\$1,800	\$1,700	\$1,600
Carriage Rd/Huston Brook Rd grading/improve.	\$17,500	\$12,000	\$12,000	\$12,000
Totals	\$84,250	\$73,750	\$75,650	\$76,500



PROPOSED TOTAL BUDGET EXPENDITURES FOR 2021

EXPENDITURES

Town	\$2,295,412	45.60%
School (est.)	\$1,476,338	29.35%
County (est.)	\$895,000	17.80%
Debt Service	\$364,842	7.25%
Total	\$5,031,592	100.00%





TOWN MEETING WARRANT 2021

STATE OF MAINE
COUNTY OF FRANKLIN, SS.

TO: Mark Lopez, Police Chief of the Town of Carrabassett Valley, in said county:

GREETINGS: In the name of the State of Maine you are hereby required to notify and warn the voters of the Town of Carrabassett Valley qualified by law to vote in Town Affairs to meet at the **Town Office on Wednesday April 14th, 2021 at eight (8:00) o'clock in the morning**, then and there to act on Articles One through Article 24.

The polls will open as soon as Article One has been acted upon and will remain open to vote on Articles Two through Twenty Four until six (6:00) o'clock in the evening.

The Registrar of Voters gives notice that she will be in session during regular Municipal Office Hours.

Article 1. To elect a Moderator to preside at said meeting.

Article 2. To elect all necessary Town Officers as required to be elected by secret ballot.

Article 3. Shall the Town will vote taxes due as October 1st, 2021 and the rate of interest to be charged on unpaid taxes as 6% percent per year and the date such interest commences as October 4th, 2021.

Recommended by the Board of Selectmen

Article 4. Shall the Town vote to authorize the Selectmen to sell and dispose of any Town owned tax acquired property on such terms as they deem advisable and execute release deeds in the name of the Town for such property.

Recommended by the Board of Selectmen

Article 5. Shall the Town vote to authorize the Municipal Officers to spend an amount not to exceed 1/4 of the 2021 annual budget during the period from January 1, 2022 to the March 2022 annual Town Meeting.

Recommended by the Board of Selectmen

Article 6. Shall the Town vote to raise and appropriate \$625,187 for General Government as follows:

General Government Salaries	\$176,272
Town Office Operating Expenses	107,750
Assessing	35,758
Code Enforcement	63,877
Planning Board Expenses	11,050
Donations/Contributions & Contingency	15,350
Employee Benefits	215,130

Total: **\$625,187**

Recommended by the Budget Committee



Article 7. Shall the Town will vote to raise and appropriate \$499,295 for the Town Protection and Town Insurance Accounts as follows:

Police Department	\$ 87,893
Communications and Sugarloaf Security	154,207
Fire Department Expenses	113,630
New Mountain Fire Department Expenses	20,900
NorthStar Emergency Medical Services	72,295
Animal Control and Shelter Services	2,520
Town Insurances:	47,850
Total:	\$499,295

Recommended by the Budget Committee

Article 8. Shall the Town vote to raise and appropriate \$376,256 for Recreation Programs and Facilities as follows:

Recreation Department	\$ 74,850
Operation of the Anti-Gravity Complex (AGC)	230,706
Recreation Facility Reserves	7,000
J.V. Wing Snowmobile Club	22,000
Mountain Bike Trail Accounts	23,000
Outdoor Center Misc. Operations	1,200
Narrow Gauge Pathway Maintenance	17,500
Total:	\$376,256

Also, to approve the Transfer of \$31,495 in F.E.M.A. funding received in 2020 and also to approve transferring any remaining balance in the Narrow Gauge Maintenance Account in 2021 to the Narrow Gauge Pathway Reserve and to approve expending these funds for capital maintenance projects on this Pathway.

(Note: Offsetting AGC Revenues of \$25,000 and \$60,000 for a total of \$85,000 are being requested in warrant article #21.)

Recommended by the Budget Committee

Article 9. Shall the Town vote to authorize the Board of Selectmen to implement the recommendations of a Town Lot Forest Management Plan and to expend revenues received from the proceeds of the implementation of the plan for costs associated with forest management activities and maintenance and improvements to the Outdoor Center/Public Lot roads and trails.

(Note: It is anticipated that approximately \$80,000 of these funds will be expended in 2021 for the continual Outdoor Center/Public Lot trail bridge replacement project. It is also anticipated that wood harvesting activities in 2021 will generate additional revenue. As of 12/31/20 there was \$140,767 the Public Lot Reserve Fund).

Recommended by the Budget Committee



Article 10. Shall the Town vote to raise and appropriate **\$50,000** to be placed into the Recreational Endowment Reserve Fund and to place revenues from the Cell Tower Lease (estimated to be \$14,000) into this Reserve Fund and to see if the Town shall vote to expend the following amounts from this Fund for the following purposes:

Town Matching Funds for Mountain Bike Club Grants and Donations \$15,000

(For Trail Planning, and Development)

Town Matching Funds for the Carrabassett Valley ATV Club for Trail Projects \$21,598

(To match Club Grants and funding to maintain and improve the ATV trail network and purchase needed equipment)

Town Matching Funds to assist the Non-Profit 'Longfellow Mountains Heritage Trails, Inc.' develop a multi-use people powered trail that, if successful, would extend from Kingfield to Coburn Gore \$2,500

Town Matching Funds to assist the Carrabassett Valley Outdoor Association in stocking the Outdoor Center Pond with fish \$350

Total: \$39,448

(Note: Based on past practice, all expenditures from the Recreational Endowment Fund require at least a one-to-one match from the fund recipient and this will be required for each of these programs and projects. As of 12/31/20 there was \$341,360 in this Reserve Fund).

Budget Committee Recommends Approval

Article 11. Shall the Town vote to raise and appropriate **\$25,400** to operate the Airport and **\$10,000** for the Airport Reserve Fund; and to also place anticipated 2021 Federal Airport Cares Act funds (\$20,000) and airport lease revenue (approximately \$5,200) into the Airport Reserve Fund.

(Note: It is anticipated that the Town will receive F.A.A. grants for a new Taxi Lane project to accommodate new airport hangar development and/or for needed capital repair projects in the next couple of years. Some Town funding (usually 5%) will be needed for these projects). If the F.A.A. provides grant opportunities to the Town the voters of the Town will be asked to consider approval of these projects.

Recommended by the Budget Committee

Article 12. Shall the Town vote to raise and appropriate \$76,500 for maintenance and plowing of town roads, parking lots, street lights and for street and house number signage and to approve placing anticipated M.D.O.T. funding (estimated: \$3,680) in the Town's Highway Reserve Fund and to expend this reserve funding for Town road projects.

(Note: Included in this amount are estimated expenses of \$12,000 for annual maintenance of the Carriage Road per the terms and conditions as set forth in an annual road use permit from the Penobscot Indian Nation).

Recommended by the Budget Committee



Article 13. Shall the Town vote to raise and appropriate \$398,674 for the maintenance and operation of the following Town Facilities and related services:

Town Buildings and Grounds	\$23,180
Town Office Building Expansion Reserve	5,000
Operation of the Library	70,934
Operation of the Community Center Facility	36,600
Community Center Building Capital Maintenance Reserve	5,000
Transfer Station Operation	220,760
Recycling Program	12,000
Maintenance of the Information Center	7,000
Golf Course Reserve Fund (to be matched by Sugarloaf)	\$10,000
Golf Course Club House Repair	5,000
Cemetery Maintenance	2,000
Seasonal Lighting	1,200
Total:	\$398,674

Recommended by the Budget Committee

Article 14. Shall the Town vote to raise and appropriate \$364,842 for Obligated Debt and to accept and expend additional payments of \$110,196 from Sugarloaf Mountain Corporation and \$11,025 from Carrabassett Valley Academy as their contractual share of Town debt service.

(Note: The Sugarloaf payments are related to debt service for golf course projects and the CVA payment is for debt service related to the 2016 new roof and lighting project at the Anti-Gravity Center).

Recommended by the Budget Committee

Article 15. Shall the Town raise and appropriate \$45,600 for the following organizations:

Flagstaff Area Business Association:	\$15,000
Greater Franklin Development Corp:	8,600
Maine Huts & Trails (for trail maintenance):	5,000
CV Network (Elder Services)	2,000
Sugarloaf Ski Club (for scholarships)	15,000
Total:	\$45,600

Recommended by the Budget Committee

Article 16. Shall the Town raise and appropriate \$188,500 for the following Town programs and services:

Transportation Services	\$145,000
Town Scholarship Fund	14,000
Town Comprehensive Plan	15,000
Town History Committee Project	12,500
General Assistance (to people in need)	2,000
Total:	\$188,500



Article 17. To see if the Town will vote to authorize the Board of Selectmen to enter into a new 5-year lease agreement with Sugarloaf Mountain Corporation to lease the Outdoor Center facilities and related Nordic Ski trails and to expend revenues collected from the lease agreement for capital repairs and improvements to the Outdoor Center facility and to place excess revenues into the Outdoor Center Capital Reserve.

(Notes: The Town received \$11,000 lease fees in 2020. As of 12/30/20 there was \$64,945 in Outdoor Center Capital Reserve Fund.

If a large capital project is proposed for the Outdoor Center facilities and related trails a new lease will need to be renegotiated by the Selectmen and the Town voters would need to approve funding and cost sharing).

Recommended by the Budget Committee

Article 18. To see if the Town will vote to carry the following Account Balances forward (as of Dec. 31st, 2020) and to expend these funds for said purposes:

BALANCE FORWARD ACCOUNTS	2020 REQUEST
Surface Water Management Plan	\$ 1,504
Police Department Training	8,073
Town Police Car Reserve	5,722
Fire Department Training Center	1,980
Outdoor Adventure Camp	11,870
Mountain Bike Race	7,608
Recreation Scholarship Fund	544
Alden MacDonald Jr. Golf Program	12,786
AGC After School Program Grant	3,373
AGC New Equipment (Town and CVA Funds)	5,722
Mountain Bike Trail Signage	7,126
Mountain Bike Trail Maintenance	555
Town/Mt. Bike Club Trail Planning	1,289
Town/Mt. Bike Club Trail Development Funds	114,134
Airport Fuel	12,212
Town Buildings Repairs/Improvements Account	5,419
Transfer Station Equipment (backhoe purchase)	45,000
Town Scholarship Account	6,960
CVOA 50-yd Shooting Range	14,979
ATV Club Matching Funds	3,624
New Events (50/50 match with Sugarloaf)	2,000
Maine Huts & Trails Trail Development (matching funds)	19,397
History Committee Project	10,334
New Town Comprehensive Plan Project	15,000
COVID Grant	1,536
Total:	\$318,747

Recommended by the Budget Committee



Article 19. To see if the Town will accept the categories of funds listed below and provided by the Maine State Legislature:

State Revenue Sharing	Estimated at \$15,000
Tree Growth Reimbursement	" 14,500
Local Road Assistance Program	" 3,700
Veteran's Exemption Reimbursement	" 250
Total:	\$33,450

And; to see if the Town will vote to expend the following revenues from the following accounts to reduce the property tax commitment:

Unappropriated Surplus	\$125,000
State Revenue Sharing	15,000
Excise Tax Collections	185,000
Boat Excise Tax Collections	1,500
Interest on Taxes and Lien Fees	6,200
Cash Investment Earnings	10,000
Town Clerk Fees	4,800
Building and Plumbing Fees	8,000
Ambulance Service Rent	10,300
CVA AGC Reimbursement	25,000
AGC Revenue	60,000
State Tree Growth Tax Reimbursement	14,500
Cable TV Franchise Fees (net)	32,000
Library and Community Center Revenues	650
Transfer Station Revenue (metal)	1,500
Police Department Revenues	1,200

Recommended by the Budget Committee **\$500,650**

Article 20. To see if the Town will vote to authorize the Board of Selectmen to contract with Snowfields Productions (operator of WSKI-TV Channel 17) to expend up to 30% of Town revenues received from Cable TV Franchise Fees to provide a Town of Carrabassett Valley marketing and promotional program on terms and conditions the Board deems to be in the best interest of the Town.

Recommended by the Budget Committee

Article 21. To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to apply for, accept, and expend Federal, State and other sources of revenues for Town purposes during the fiscal year 2021. This does not include any monetary local match the Town may need for these grants.

Board of Selectmen Recommend Approval

Article 22. To see if the Town will vote to appropriate funds from Overlay for abatements and over drafts.

Recommended by the Board of Selectmen



Given under our hands this 16th day of March 2021.

Robert Luce

John Beaupre

Karen Campbell

Lloyd Cuttler

John Reynolds, Jr.

Board of Selectmen
Town of Carrabassett Valley

Attest: A true copy
Wendy Russell
Town Clerk

CONSTABLES RETURN

Pursuant to the within warrant, directed to me, I have notified and warned the Inhabitants of Carrabassett Valley, in the County of Franklin and State of Maine, qualified by law to vote in Town affairs, to assemble at the time and place and for the purpose within named by posting on the 16th day of March 2021 attested copies of the within Warrant at the Carrabassett Valley Town Office, Ayotte's Store, and the Sugarloaf Administration building all being public and conspicuous places in the Town of Carrabassett Valley.

Mark Lopez, Police Chief of the Town of Carrabassett Valley



	2018	2019	2020	2021
	<i>Approp.</i>	<i>Approp.</i>	<i>Approp.</i>	<i>Request</i>

TOWN BUILDINGS AND GROUNDS EXPENSES

Building Repairs and Maintenance	\$3,000	\$5,000	\$7,000	\$10,000
Parks Maintenance	\$11,020	\$10,980	\$12,250	\$13,180
Landscaping for Pool	\$5,000	\$5,000	\$0	\$0
Property Management Consultant Services	\$2,500	\$1,500	\$0	\$0
Totals	\$21,520	\$22,480	\$19,250	\$23,180

TRANSPORTATION PROGRAM (Town's Share)	\$140,860	\$140,860	\$145,000	\$145,000
----------------------------------------------	------------------	------------------	------------------	------------------

SOLID WASTE/RECYCLING ACCOUNTS

Transfer Station Operation

Plowing	\$11,000	\$9,000	\$9,500	\$8,700
Contract for Operations	\$44,000	\$45,600	\$46,911	\$48,560
Tipping/Hauling Fees	\$112,000	\$115,000	\$132,000	\$140,000
Station Expenses	\$26,000	\$41,000	\$7,000	\$6,300
Tire and Metal Removal	\$2,500	\$2,500	\$2,500	\$2,500
Hazardous & Electronics Waste Removal	\$2,000	\$2,000	\$2,000	\$1,200
Permitting/Misc.	\$500	\$1,000	\$800	\$500
Burn Pile/Ash Removal	\$8,500	\$8,500	\$8,500	\$8,000
Equipment Reserve (future backhoe, etc.)		\$15,000	\$30,000	\$5,000
Totals	\$206,500	\$239,600	\$239,211	\$220,760

Recycling and Composting

Sandy River Recycling (or other) Contr.	\$13,000	\$3,000	\$8,500	\$11,000
Payroll (recycling and composting)	\$600	\$4,000	\$2,000	\$600
Truck Maintenance	\$1,000	\$300	\$500	\$0
Compost Facility/Recycling Misc.	\$300	\$500	\$500	\$400
Recycling/Compost Equipment	\$500	\$500	\$500	\$0
Totals	\$15,400	\$8,300	\$12,000	\$12,000

Total Solid Waste & Recycling	\$221,900	\$247,900	\$251,211	\$232,760
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2018 **2019** **2020** **2021**
Approp. **Approp.** **Approp.** **Request**

DEBT SERVICE PAYMENT ACCOUNTS

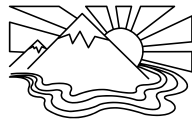
Original Town (State Lot) Lot (2000 Bond)	\$23,404	\$21,798	\$21,500	\$0
Jones Public Lot (2020 Bond)			\$2,500	\$12,555
AGC Roof Bond (50% CVA)	\$11,025	\$11,024	\$11,025	\$11,025
Golf Course Clubhouse Bond I (SMC 37.5%)	\$37,944	\$38,163	\$38,323	\$38,518
Golf Course Clubhouse Bond II	\$11,927	\$11,927	\$11,934	\$12,081
Fire Dept. Ladder Truck Bond	\$58,565	\$59,243	\$62,205	\$0
Communication Ctr. Bond (Town Share)	\$3,380	\$3,420	\$3,591	\$0
Outdoor Center Project Bond	\$96,582	\$95,748	\$92,687	\$96,921
New Library Bond	\$47,835	\$46,615	\$40,112	\$41,003
Golf Course Irrigation Sys. Proj. (Town Share)	\$47,528	\$47,528	\$47,528	\$47,529
2017 5-Yr. Bond for Golf Course Project	\$33,128	\$32,600	\$32,024	\$30,706
Totals	\$371,318	\$368,066	\$363,429	\$364,842

EMPLOYEE BENEFITS AND REQUIREMENTS ACCOUNTS

Social Security	\$46,500	\$48,700	\$51,000	\$53,630
Health Insurance	\$98,000	\$100,000	\$107,000	\$96,000
Maine State Retirement	\$27,000	\$27,500	\$33,000	\$38,000
Workman's Compensation	\$14,200	\$17,000	\$18,700	\$19,500
Self-Funded Unemployment Comp.	\$8,000	\$4,000	\$2,500	\$7,500
Health Insurance Reimbursement Acct.	\$400	\$400	\$400	\$500
Totals	\$194,100	\$197,600	\$212,600	\$215,130

OTHER ACCOUNTS

Flagstaff Area Business Association	\$6,000	\$6,000	\$10,000	\$15,000
Information Center	\$6,000	\$6,000	\$6,000	\$7,000
Ski Club Scholarship Fund	\$12,000	\$15,000	\$15,000	\$15,000
Town Scholarship	\$12,000	\$12,000	\$14,000	\$14,000
Seasonal Lighting	\$1,200	\$1,200	\$1,200	\$1,200
Cemetery Maintenance and Improvements	\$3,000	\$1,000	\$1,000	\$2,000
Golf Course Reserve (SMC to match)	\$5,000	\$10,000	\$10,000	\$10,000
Golf Course Clubhouse Capital Maint.	\$8,000	\$8,000	\$5,000	\$5,000
Recreation Endowment Fund	\$50,000	\$50,000	\$50,000	\$50,000
General Assistance Aid	\$1,000	\$2,000	\$3,000	\$2,000
Cvalleynetwork.org (contribution)	\$2,000	\$2,000	\$2,000	\$2,000
Town Office Expansion Reserve	\$10,000	\$10,000	\$5,000	\$5,000
Additional Engineering Costs for Campbell Field Bridge	\$28,850	\$0	\$0	\$0
Town of CV History Committee Expenses	\$0	\$2,000	\$12,500	\$12,500



	2018 Approp.	2019 Approp.	2020 Approp.	2021 Request
Addition to Town Pavilion and Rec. Build Garage	\$0	\$80,000	\$0	\$0
Greater Franklin Development Corp.	\$0	\$0	\$8,600	\$8,600
New Town Comprehensive Plan	\$0	\$0	\$15,000	\$15,000
Maine Huts and Trails (Trail Maintenance)	\$0	\$0	\$5,000	\$5,000
Totals	\$145,050	\$208,200	\$163,800	\$169,300
TOTAL MUNICIPAL APPROPRIATIONS	\$2,572,621	\$2,649,499	\$2,617,700	\$2,660,254

MUNICIPAL REVENUES BUDGETED:

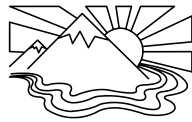
Undesignated Surplus	\$100,000	\$175,000	\$125,000	\$125,000
State Revenue Sharing	\$10,000	\$10,000	\$12,000	\$15,000
Excise Tax	\$160,000	\$170,000	\$180,000	\$185,000
Boat Excise Tax	\$1,500	\$1,500	\$1,600	\$1,500
Interest on Taxes and Lien Fees	\$9,000	\$8,500	\$6,200	\$6,200
Interest on Cash Investments	\$4,000	\$4,500	\$10,000	\$10,000
Town Clerk Fees	\$4,500	\$4,400	\$4,600	\$4,800
Building and Plumbing Permit Fees	\$5,500	\$6,000	\$6,000	\$8,000
Ambulance Service Rent	\$9,840	\$10,100	\$10,300	\$10,300
CVA AGC Cost Sharing	\$26,000	\$25,000	\$25,000	\$25,000
AGC Fees & Memberships	\$73,000	\$73,000	\$77,000	\$60,000
Pool & Lesson Fees	\$4,000	\$3,800	\$4,000	\$0
Tree Growth Tax Reimbursement (State)	\$17,000	\$16,000	\$14,500	\$14,500
Cable TV Franchise Fees (Net)	\$25,000	\$25,000	\$30,000	\$32,000
Library/Community Center Revenues	\$1,000	\$1,000	\$650	\$650
Transfer Station Revenue (metal)	\$1,500	\$1,400	\$1,500	\$1,500
Police Department Revenues	\$0	\$0	\$4,500	\$1,200
TOTAL MUNICIPAL REVENUES BUDGETED	\$451,840	\$535,200	\$512,850	\$500,650

NET MUNICIPAL BUDGET (expenses minus revenues) \$2,120,781 \$2,114,299 \$2,104,850 \$2,159,604

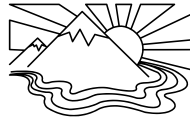
EDUCATION APPROPRIATIONS (Est. for 2021/22) 2018-2019 2019-2020 2020-2021 2021-2022

School Committee

Stipends	\$1,050	\$1,250	\$1,250	\$1,250
MSBA Dues	\$500	\$500	\$500	\$500
Audit	\$2,500	\$2,500	\$3,000	\$3,000
Liability Insurance	\$4,500	\$4,500	\$4,500	\$4,500
Professional Services	\$5,000	\$5,000	\$5,000	\$5,000
Totals	\$13,550	\$13,750	\$14,250	\$14,250



	2017-2018	2018-2019	2020-2021	2020-2021 Estimate
Administration				
Supt. Of Schools	\$15,831	\$16,306	\$16,306	\$16,306
Secretary	\$5,747	\$6,968	\$7,246	\$7,535
Maine State Retirement	\$1,000	\$1,200	\$1,400	\$1,450
FICA/Benefits/W.C.	\$3,000	\$3,000	\$3,000	\$3,000
Health	\$0	\$800	\$1,000	\$1,000
Admin. Supplies	\$260	\$260	\$260	\$260
Totals	\$25,838	\$28,534	\$29,212	\$29,551
Instruction				
Innovative Science	\$25,000	\$25,000	\$25,000	\$25,000
Professional Services (Sp.Ed.)	\$150,000	\$150,000	\$150,000	\$150,000
SAD #58 Elem. Tuition	\$138,796	\$237,600	\$193,680	\$162,006
Stratton Elem. Tuition	\$135,000	\$115,276	\$224,774	\$417,500
Public Secondary Tuition	\$89,226	\$108,000	\$121,054	\$174,468
Technology	\$4,340	\$4,340	\$4,340	\$0
Private Secondary Tuition	\$169,815	\$217,094	\$251,372	\$325,778
Private Elementary	\$0	\$0	\$0	\$82,876
Insured Value Factor	\$10,188	\$13,026	\$15,070	\$17,586
Totals	\$722,365	\$870,336	\$985,290	\$1,355,214
Transportation				
Bus Driver	\$17,989	\$18,882	\$19,637	\$20,422
FICA/Medicare/W.C.	\$1,800	\$2,000	\$2,300	\$2,300
Maine State Retirement	\$2,000	\$2,200	\$2,400	\$2,400
Substitute Drivers	\$1,502	\$2,000	\$2,000	\$2,000
Bus Reserve	\$16,000	\$16,000	\$16,000	\$16,000
Health Insurance	\$7,800	\$8,000	\$8,200	\$8,200
Repairs/Maint./Fuel (Bus)	\$4,000	\$5,000	\$6,000	\$6,000
Stratton Transportation	\$8,000	\$8,000	\$5,000	\$5,000
General Supplies	\$12,000	\$12,000	\$14,000	\$14,000
Dues/Fees	\$750	\$1,000	\$1,000	\$1,000
Totals	\$71,841	\$75,082	\$76,537	\$77,322
TOTAL EDUCATION EXPENSES:	\$833,594	\$987,552	\$1,105,289	\$1,476,338
EDUCATION REVENUES (Estimated for 2021/22)				
State Education Subsidy	\$21,541	\$21,541	\$20,308	\$19,545
Use of Fund Balance (Surplus)	\$260,000	\$348,000	\$260,000	\$0
TOTALS	\$281,541	\$369,541	\$824,981	\$19,545



	2017-2018	2018-2019	2020-2021	2020-2021 Estimate
NET EDUCATION BUDGET (Estimated for 2021/22)	\$552,053	\$618,011	\$800,000	\$1,456,793
NET TOWN EDUCATION APPROPRIATION (Estimated) (1/2 from Current Year and 1/2 from New Year)	\$561,730	\$585,032	\$709,080	\$1,140,887
FRANKLIN COUNTY ASSESSMENT TO THE TOWN (Estimated for 2021)	\$730,000	\$785,000	\$823,075	\$895,000
OTHER REVENUES:				
Homestead Reimbursement	\$7,735	\$9,755	\$13,000	
Bete Reimbursement		\$31,884	\$37,832	
OVERLAY (Estimated for 2021)	\$90,989	\$71,169	\$68,499	\$61,315
TOTAL TAX COMMITMENT (Estimated for 2021) (expenditures minus revenues plus overlay)	\$3,503,500	\$3,555,500	\$3,674,087	\$4,256,806
TOWN TAXABLE VALUATION (Est. for 2021)	\$543,000,540	\$551,262,402	\$565,244,123	\$575,244,123
MIL (TAX) RATE (Estimated for 2021)	0.0065	0.0065	0.0065	0.0074

PROPOSED REVENUES 2021



Account #	ACCOUNT:	2016 Collected	2017 Collected	2018 Collected	2019 Collected	2020 Budget	2020 Collected	2021 Proposed
99-8020	State Revenue Sharing	\$10,160	\$10,652	\$11,413	\$14,874	\$12,000	\$34,499	\$15,000
99-1000	Auto Excise Tax Collections	\$168,534	\$183,538	\$193,111	\$193,651	\$180,000	\$195,401	\$185,000
99-1001	Boat Excise Tax Collections	\$1,581	\$1,822	\$1,694	\$1,790	\$1,600	\$1,588	\$1,500
99-2000	Interest on Taxes and Lien Fees	\$8,741	\$9,295	\$8,092	\$6,265	\$6,200	\$7,397	\$6,200
99-2015 & 2020	Cash & Checking Acct Earnings	\$4,777	\$3,791	\$7,144	\$28,153	\$10,000	\$22,738	\$10,000
99-5000	Town Clerk's Fees	\$4,467	\$5,994	\$4,463	\$4,999	\$4,600	\$5,679	\$4,800
99-5010 & 5011	Building and Plumbing Fees	\$7,363	\$5,309	\$8,716	\$7,271	\$6,000	\$11,358	\$8,000
99-5020	Ambulance Bldg. Rent	\$9,071	\$9,558	\$9,869	\$10,087	\$10,300	\$10,253	\$10,300
99-4010	CVA AGC Cost Sharing (Operations)	\$23,323	\$24,798	\$22,696	\$24,125	\$25,000	\$23,068	\$25,000
99-4020 & 4030	AGC Fees and Programs (Net)	\$73,738	\$73,817	\$72,803	\$79,609	\$77,000	\$55,311	\$60,000
99-4000 & 4003	Pool & Lesson Fees	\$4,814	\$4,320	\$3,816	\$7,137	\$4,000	\$0	\$0
99-1030	Tree Growth Reimbursement (state)	\$18,683	\$16,729	\$16,053	\$14,719	\$14,500	\$14,967	\$14,500
99-1020	Cable TV Franchise Fees (Net)	\$28,476	\$14,585	\$30,836	\$34,316	\$30,000	\$34,136	\$32,000
	(Note: 30% of Gross to WSKl)							
99-1002	Airport Revenues***	\$3,233	\$3,758	\$3,950	\$5,173	\$0	\$5,069	\$0
99-3000 & 3001	Dog Fees/Fines	\$594	\$250	\$476	\$458	\$0	\$310	\$0
99-8038	Police Department Fines/Fees	\$247	\$314	\$10,697	\$8,740	\$4,500	\$3,522	\$1,200
99-8010	M.D.O.T. Highway Funds*	\$3,480	\$3,560	\$3,504	\$3,604	\$0	\$3,368	\$0
99-8070	Cell Tower Site Lease Fees**	\$13,090	\$12,452	\$12,485	\$13,478	\$0	\$13,883	\$0
99-4001,4004,8045, 9000	Other Revenue (Vet Reimb., tee shirts, soda machines, etc.)	\$1,055	\$468	\$137	\$211	\$0	\$85	\$0
99-8055	Transfer Station Income (metal pile)	\$1,868	\$1,611	\$1,409	\$1,839	\$1,500	\$1,571	\$1,500
99-1035	Town Land Sales (Rt./other)	\$4,921	\$0	\$0	\$3,300	\$0	\$3,500	\$0
99-9122	Library/Community Center Revenues: Library/Community Center Inc.	\$1,745	\$968	\$1,513	\$631	\$650	\$908	\$650
	TOTAL REVENUES:	\$393,961	\$387,589	\$424,877	\$464,430	\$387,850	\$448,611	\$375,650

NOTES: *State M.D.O.T. funds (est. \$3,700) go into Town Hwy. Reserve Fund for Capital Projects

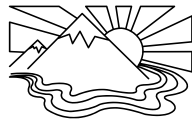
**Cell Tower Site Lease Funds go into the Town's Recreation Reserve Fund

***Propose to place Airport Revenues into Airport Reserve to pay for approved Airport Projects



RESERVE AND TRUST FUNDS

CAPITAL PROJECT/ RESERVE FUNDS:	Estimated Balance 1/1/2021	Comments/ Suggestions:
Airport Taxi Lane Project	\$8,500	Can used for Planning Proj. or construction if approved by FAA and Town
Airport Tree Clearing Project	-\$26,538	Awaiting \$23,051 in FAA and State funding
School Bus Reserve	\$93,179	For School Committee to buy new bus
Town Park Pavilion & Garage Project	\$15,865	If approved, construct new walkway to pavilion and rehab old dog pound space for summer camp office and storage.
Golf Course Reserve Fund	\$119,112	For major repairs and improvements.
Solid Waste (Transfer Station) Reserve	\$3,422	Should build this Reserve
Carriage Road	\$50,910	Used for possible purchase?
Town Park Reserve	\$8,360	Capital Repairs for Park
Pool Reserve	\$16,603	Capital Maint. For Pool and Building
Recreational Endowment Fund	\$341,360	Used as match for Recreation based projects
Fire Department Equipment Reserve	\$400,401	For major equipment (trucks) replacement
New Mt. Fire Station Reserve	\$21,230	This will be expended in 2021 finishing the project.
Outdoor Center Facility Reserve	\$64,945	Capital Maintenance and Improvements (build new Nordic Ski wax bldg. in 2021)
Town/CVA AGC Capital Reserve	\$24,519	For capital maintenance (boilers, major repairs, etc.)
Golf Clubhouse Reserve Fund	\$26,352	Town funds used for capital repairs
Library Capital Repair Fund	\$10,728	Used for capital repairs
Playground Equipment Reserve	\$10,871	Used to fund playground equipment and repairs
Public Lot Reserve Fund	\$140,767	Reserve used for trail bridges, lot roads, forest management.
Town Office Expansion	\$41,938	New Reserve in 2017 for Expansion Project estimated to cost up to \$60,000
Narrow Gauge Pathway Reserve	\$43,989	New Reserve from FEMA funding
TOTAL:	\$1,325,507	
 SPECIAL REVENUE FUNDS:		
Highway Fund	\$3,368	State Funding for Local Road Assistance
Scholarship Fund	\$87,636	Town Scholarship Reserve Fund has not been used in many years
Town Land Fund	\$54,194	From sale of Town land; could be used to purchase land (example: Dead River Lot adjacent to Town Office if it ever becomes available)
 PERMANENT FUNDS:		
MacDonald Jr. Golf Trust Fund	\$98,427	Accumulated from MacDonald Family contributions and Town matches. Has not been expended from in many years.
Cemetery Fund	\$11,657	Comes from sale of cemetery lots.



2020 TREASURERS REPORT

BEGINNING CASH BALANCE:..... 2,428,315

REVENUES:

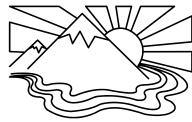
EXCISE TAX.....	195,810.97
BOAT EXCISE.....	1,588.10
AIRPORT REVENUE.....	5,069.19
PD REVENUE.....	18,050.00
AIRPORT FUEL SALES.....	52,463.17
REIMB FROM WORKERS COMP.....	965.00
COVID GRANT.....	27,304.72
CABLE FRANCHISE FEES.....	48,765.61
CVOA.....	356.25
TREE GROWTH.....	14,967.52
LAND ACQUISITION TRUST ACCT.....	3,500.00
INT LATE TAXES.....	7,296.84
INTEREST ON CHECKING ACCOUNT.....	7,356.42
INTEREST/GAIN LOSS CASH ACT.....	21,316.10
FEES & FINES.....	310.00
POOL FEES.....	3,800.00
CVA REC FAC. COST SHARING.....	23,828.29
REC FAC FEES AND MEMBERSHIPS.....	50,709.71
AGC WATER SALES REVENUE.....	2,696.00
RECREATION SPORTS.....	4,688.00
OTHER REC PROGRAM FEES.....	16,282.07
OUTDOOR ADVENTURE CAMP.....	5,506.00
TOWN FEES.....	5,678.88
BUILDING PERMIT.....	7,872.94
TOWN PLUMBING PERMIT.....	3,485.00
AMBULANCE SERVICE RENT.....	10,252.66
HOMESTEAD EXEMPTION.....	11,914.00
ROADS REIMBURSEMENT.....	3,368.00
STATE REVENUE SHARING.....	37,867.09
AVAILABLE TO REUSE.....	1,500.00
PD INCIDENTALS.....	4,521.68
VETERANS REIMBURSEMENT.....	85.00
SNOWMOBILE EXCISE.....	317.76
SNOWMOBILE GRANT.....	33,039.00
TRANSFER STATION REVENUE.....	1,571.10



FD REVENUE/GRANTS.....	223.00
CELL TOWER REVENUE/LEASE	13,883.41
OTHER REVENUES	11,730.20
R/E TAXES	3,674,086.80
SUPPLEMENTAL	3,685.50
LEASE PYMT SMC CORP	11,000.00
SALE OF CEMETERY LOTS	1,750.46
MOUNTAIN BIKE TRAIL REVENUE.....	49,789.34
MOUNTAIN BIKE RACE INCOME	7,611.00
NEW LIBRARY/COMM BLD INCOME.....	907.90
AGC NEW EQUIPMENT.....	6,500.00
ATV MUNICIPAL GRANT	13,542.16
BETE REIMBURSEMENT	27,025.00
SUGARLOAF REVENUE.....	212,164.84
TOTAL LISTED REVENUES:.....	4,668,002.68
EXPENSES:	
PAYROLL WARRANTS	731,818
ACCOUNTS PAYABLE WARRANTS	4,697,157
BANK & CREDIT CARD FEES.....	6,532
TOTAL EXPENSES:.....	5,435,507
ENDING CASH BALANCE:.....	2,038,013



Palatis Aircraft at Sugarloaf Regional Airport



2020 REVENUE SUMMARY REPORT

(2020 Activity Only)

<i>Account</i>	<i>Budget Net</i>	<i>----- Y T D -----</i>		<i>Net</i>	<i>Uncollected Balance</i>
		<i>Debits</i>	<i>Credits</i>		
12 - SPECIAL REVENUES					
0201 - INTEREST HIGHWAY	0.00	69.71	69.71	0.00	0.00
0202 - INTEREST SCHOLARSHIP	0.00	7.95	1,773.00	1,765.05	-1,765.05
0214 - TOWN LAND ACQUISITION	0.00	4.60	959.15	954.55	-954.55
0217 - ACADIA GAINS/LOSSES	0.00	1,998.45	3,148.50	1,150.05	-1,150.05
Department Total	0.00	2,080.71	5,950.36	3,869.65	-3,869.65
13 - CAPITAL PROJECTS					
0300 - ACADI INT GC REPAIR	0.00	9.02	1,602.40	1,593.38	-1,593.38
0301 - ACADIA INT SOLID WASTE	0.00	0.31	69.23	68.92	-68.92
0302 - INT CARRIAGE	0.00	4.62	1,029.98	1,025.36	-1,025.36
0303 - ACADIA GAINS/LOSSES	0.00	19,364.90	32,883.51	13,518.61	-13,518.61
0304 - ACADIA INT SCHOOL BUS	0.00	253.50	1,163.44	909.94	-909.94
0305 - INT REC FACILITY	0.00	29.62	7,449.27	7,419.65	-7,419.65
0306 - INT FIRE DEPT	0.00	32.85	6,580.09	6,547.24	-6,547.24
0311 - ACADIA INT GC CLUBHOUSE	0.00	26.76	351.29	324.53	-324.53
0312 - AVAILABLE TO REUSE	30,000.00	0.00	30,000.00	30,000.00	0.00
0313 - ACADIA INT AGC	0.00	0.26	122.85	122.59	-122.59
0314 - LIBRARY	0.00	0.97	254.11	253.14	-253.14
0315 - ACADIA PARK IMPROVEMENT	0.00	1.15	229.21	228.06	-228.06
0316 - ACADIA OC FACILITY	0.00	6.26	1,427.86	1,421.60	-1,421.60
0317 - ACADIA TOWN PARK PLAYGROUND	0.00	0.89	221.05	220.16	-220.16
0318 - MOUNTAIN FIRE STATION	0.00	19.83	4,110.30	4,090.47	-4,090.47
0319 - PUBLIC LOTS	0.00	20.85	6,071.27	6,050.42	-6,050.42
0332 - POOL GAIN/LOSS	0.00	10.72	183.99	173.27	-173.27
0335 - INFORMATION CENTER	0.00	222.83	222.83	0.00	0.00
0337 - FEMA CAPITAL FUNDS	0.00	31,494.60	31,494.60	0.00	0.00
0343 - TOWN PARK & PAVILION	0.00	376.82	376.82	0.00	0.00
0345 - NARROW GAUGE PATHWAY	0.00	574.87	574.87	0.00	0.00
0356 - TOWN OFFICE EXPANSION	0.00	3.36	545.92	542.56	-542.56
0400 - MAINE BOND BANK	1,470,000.00	0.00	1,470,000.00	1,470,000.00	0.00
Department Total	1,500,000.00	52,454.99	1,596,964.89	1,544,509.90	44,509.90



<i>Account</i>	<i>Budget Net</i>	<i>----- Y T D -----</i>		<i>Net</i>	<i>Uncollected Balance</i>
		<i>Debits</i>	<i>Credits</i>		
14 - TRUST FUNDS					
0401 - INT CEMETERY	0.00	0.96	190.42	189.46	-189.46
0412 - ACADIA GAINS/LOSSES	0.00	853.36	3,754.17	2,900.81	-2,900.81
Department Total	0.00	854.32	3,944.59	3,090.27	-3,090.27
99 - MISC.					
1000 - EXCISE TAX	180,000.00	409.54	195,810.97	195,401.43	-15,401.43
1001 - BOAT EXCISE	1,600.00	0.00	1,588.10	1,588.10	11.90
1002 - AIRPORT REVENUE	5,069.19	0.00	5,069.19	5,069.19	0.00
1004 - PD REVENUE	7,869.57	0.00	18,050.00	18,050.00	-10,180.43
1006 - AIRPORT FUEL SALES	52,463.17	0.00	52,463.17	52,463.17	0.00
1010 - REIMB FROM WORKERS COMP	965.00	0.00	965.00	965.00	0.00
1011 - COVID GRANT	6,928.09	0.00	27,304.72	27,304.72	-20,376.63
1020 - CABLE FRANCHISE FEES	44,629.68	0.00	48,765.61	48,765.61	-4,135.93
1025 - CVOA	356.25	0.00	356.25	356.25	0.00
1030 - TREE GROWTH	14,500.00	0.00	14,967.52	14,967.52	-467.52
1035 - LAND ACQUISITION TRUST ACCT	0.00	3,500.00	3,500.00	0.00	0.00
2000 - INT LATE TAXES	6,200.00	32.68	7,296.84	7,264.16	-1,064.16
2010 - INTEREST ON CASH INVESTMENTS	0.00	0.00	300.38	300.38	-300.38
2015 - INTEREST ON CHECKING ACCOUNT	1,791.25	0.00	7,356.42	7,356.42	-5,565.17
2020 - INTEREST/GAIN LOSS CASH ACT	10,000.00	4,142.74	22,079.64	17,936.90	-7,936.90
3000 - FEES & FINES	0.00	0.00	310.00	310.00	-310.00
4000 - POOL FEES	8,250.00	0.00	3,800.00	3,800.00	4,450.00
4010 - CVA REC FAC. COST SHARING	25,000.00	760.00	23,828.29	23,068.29	1,931.71
4020 - REC FAC FEES AND MEMBERSHIPS	40,000.00	2,418.61	50,709.71	48,291.10	-8,291.10
4022 - AGC WATER SALES REVENUE	200.00	2,426.00	2,696.00	270.00	-70.00
4025 - RECREATION SPORTS	4,599.00	0.00	4,688.00	4,688.00	-89.00
4030 - OTHER REC PROGRAM FEES	46,262.00	0.00	16,282.07	16,282.07	29,979.93
4040 - OUTDOOR ADVENTURE CAMP	5,506.00	0.00	5,506.00	5,506.00	0.00
5000 - TOWN FEES	4,600.00	306.40	5,678.88	5,372.48	-772.48
5010 - BUILDING PERMIT	3,000.00	0.00	7,872.94	7,872.94	-4,872.94
5011 - TOWN PLUMBING PERMIT	3,000.00	0.00	3,485.00	3,485.00	-485.00
5020 - AMBULANCE SERVICE RENT	10,300.00	0.00	10,252.66	10,252.66	47.34
6050 - HOMESTEAD EXEMPTION	0.00	0.00	11,914.00	11,914.00	-11,914.00
8010 - ROADS REIMBURSEMENT	0.00	3,368.00	3,368.00	0.00	0.00
8020 - STATE REVENUE SHARING	12,000.00	3,368.00	37,867.09	34,499.09	-22,499.09
8035 - AVAILABLE TO REUSE	0.00	1,500.00	1,500.00	0.00	0.00
8051 - SNOWMOBILE GRANT	33,039.00	0.00	33,039.00	33,039.00	0.00
8055 - TRANSFER STATION REVENUE	1,500.00	0.00	1,571.10	1,571.10	-71.10



Account	Budget Net	----- Y T D -----		Net	Uncollected Balance
		Debits	Credits		
8062 - FD REVENUE/GRANTS	0.00	223.00	223.00	0.00	0.00
8070 - CELL TOWER REVENUE/LEASE	0.00	13,883.41	13,883.41	0.00	0.00
9000 - OTHER REVENUES	11,511.45	212.75	11,730.20	11,517.45	-6.00
9050 - R/E TAXES	0.00	3,110.28	3,702,559.92	3,699,449.64	-3,699,449.64
9055 - SUPPLEMENTAL	0.00	0.00	3,685.50	3,685.50	-3,685.50
9056 - LEASE PYMT SMC CORP	11,000.00	0.00	11,000.00	11,000.00	0.00
9090 - SALE OF CEMETERY LOTS	0.00	1,750.46	1,750.46	0.00	0.00
9102 - MOUNTAIN BIKE TRAIL REVENUE	49,039.34	0.00	49,789.34	49,789.34	-750.00
9103 - MOUNTAIN BIKE RACE INCOME	7,611.00	0.00	7,611.00	7,611.00	0.00
9122 - NEW LIBRARY/COMM BLD INCOME	650.00	0.00	907.90	907.90	-257.90
9211 - AGC NEW EQUIPMENT	6,000.00	0.00	6,500.00	6,500.00	-500.00
9215 - ATV MUNICIPAL GRANT	7,343.74	6,198.42	13,542.16	7,343.74	0.00
9216 - BETE REIMBURSEMENT	0.00	0.00	27,025.00	27,025.00	-27,025.00
9900 - SUGARLOAF REVENUE	175,747.84	36,417.00	212,164.84	175,747.84	0.00
Department Total	804,348.51	84,027.29	4,697,539.72	4,613,512.43	-3,809,163.92
Final Totals	2,304,348.51	139,417.31	6,304,399.56	6,164,982.25	-3,860,633.74

**Note: Revenue Accounts with negative (-) balances are positive balances. Revenue Accounts with positive balances shown are actual negative balances.*



Paddleboard program through the Recreation Department



2020 EXPENSE DETAIL REPORT

	<i>Current Budget/Adj</i>	<i>Debits</i>	<i>Credits</i>	<i>Unexpended Balance</i>
05 - GENERAL GOVERNMENTAL SALARIES				
001 - TOWN MANAGER SALARY	86,896.00	86,896.00	0.00	0.00
002 - TAX COLLECTOR/CLERK SALARY	39,376.00	39,376.00	0.00	0.00
003 - TREASURER	36,156.00	38,396.14	0.00	-2,240.14
004 - SELECTMEN CONTINGENCY	5,000.00	5,000.00	0.00	0.00
005 - PART TIME OFFICE HELP	6,500.00	6,300.00	0.00	200.00
Department Total	173,928.00	175,968.14	0.00	-2,040.14
06 - TOWN OFFICE OPERATION AND EXP				
003 - TREASURER	0.00	15,565.19	15,565.19	0.00
005 - PART TIME OFFICE HELP	0.00	2,625.00	2,625.00	0.00
021 - HEAT/ELEC	8,800.00	6,353.16	0.00	2,446.84
022 - TELEPHONE	4,000.00	3,848.31	0.00	151.69
023 - OFFICE SUPPLIES	7,500.00	7,079.43	0.00	420.57
024 - JANITOR/TRASH	3,600.00	3,008.19	0.00	591.81
025 - COPIER	700.00	689.92	0.00	10.08
026 - COMPUTERS	14,000.00	13,378.80	0.00	621.20
027 - ELECTIONS	2,000.00	2,069.14	0.00	-69.14
028 - STAMPS/METER	5,200.00	5,048.26	170.87	322.61
029 - LEGAL	6,500.00	6,571.00	0.00	-71.00
030 - TM EXPENSES/TRAINING	1,400.00	1,441.04	0.00	-41.04
031 - VEHICLE ALLOWANCE	5,500.00	5,499.96	0.00	0.04
032 - TREASURERS EXPENSES/TRAINING	350.00	492.14	0.00	-142.14
033 - TOWN CLERK EXPENSES	600.00	177.51	0.00	422.49
034 - ANNUAL DUES	3,200.00	3,173.00	0.00	27.00
035 - AUDITOR/TOWN REPORT	8,500.00	7,866.00	0.00	634.00
036 - REGISTRY OF DEEDS	1,800.00	1,778.90	0.00	21.10
037 - ADVERTISEMENT/MISC	3,000.00	2,531.02	0.00	1,305.86
038 - NEW EQUIPMENT/REPAIR	1,500.00	1,509.99	0.00	-9.99
039 - ANNUAL NEWSLETTER	5,300.00	4,902.93	0.00	397.07
040 - WEB SITE UPKEEP	500.00	420.00	0.00	80.00
041 - BANK CHARGES AND FEES	400.00	4,812.41	4,058.52	-353.89
042 - CASH ACT EXPENSES	0.00	2,149.75	0.00	-358.50
141 - PD CHIEFS SALARY	400.00	0.00	0.00	0.00
Department Total	84,750.00	102,991.05	22,419.58	6,406.66



	Current Budget/Adj	Debits	Credits	Unexpended Balance
10 - ASSESSING				
043 - MAPPING	2,500.00	0.00	0.00	2,500.00
044 - MILEAGE/TRAIN/EXP	1,000.00	920.52	0.00	79.48
045 - SUPPLIES/MISC	200.00	22.95	0.00	177.05
049 - ASSESSOR 2019	31,314.00	31,086.00	0.00	228.00
Department Total	35,014.00	32,029.47	0.00	2,984.53
13 - CAPITAL PROJECTS				
756 - NEW APRON/TAXIWAY PROJECT	10,000.00	1,500.00	0.00	8,500.00
778 - OC FACILITY IMPROVE CAPIT	0.00	31,865.07	11,000.00	-17,963.89
794 - NEW FIRE STATION	0.00	1,507,629.92	330.49	-196,496.43
795 - AIRPORT TREE REMOVAL	0.00	12,329.65	0.00	-7,260.46
804 - INFORMATION CENTER PRJ	0.00	19,554.80	2,505.19	-17,049.61
805 - TOWN PARK PAVILION & GARAGE	0.00	12,967.56	0.00	-12,967.56
806 - LAND PURCHASE	0.00	192,567.50	0.00	-2,567.50
Department Total	10,000.00	1,778,414.50	13,835.68	-245,805.45
<i>*Note: Most of the Capital Projects are ongoing projects and have fund balances from previous years.</i>				
15 - CODE ENFORCEMENT				
061 - CEO SALARY	56,277.00	56,277.00	0.00	0.00
062 - VEHICLE ALLOWANCE	4,000.00	3,999.96	0.00	0.04
063 - PHONE/PAGER/SUPPLIES	2,000.00	1,220.83	0.00	779.17
064 - EXPENSES/TRAINING	600.00	135.00	0.00	465.00
Department Total	62,877.00	61,632.79	0.00	1,244.21
16 - PLANNING BOARD				
081 - EXPENSES/LEGAL	1,000.00	125.00	0.00	875.00
083 - RECORDING FEES	650.00	650.00	0.00	0.00
084 - CONSULTANT FEE	1,000.00	0.00	0.00	1,000.00
086 - AVCOG DUES	8,000.00	7,546.37	0.00	453.63
087 - ORDINANCE PRINTING/MIS	500.00	13.95	0.00	486.05
088 - SURFACE WATER MGT PLAN	0.00	0.00	0.00	1,504.00
Department Total	11,150.00	8,335.32	0.00	4,318.68
20 - SELECTMEN'S EXPENSES/DONATIONS				
121 - SEL DONATION	8,000.00	4,298.50	0.00	3,701.50
122 - MEETING RECORDS	1,350.00	1,040.00	0.00	310.00
123 - OTHER MISC	4,000.00	425.00	0.00	3,575.00
Department Total	13,350.00	5,763.50	0.00	7,586.50



	<i>Current Budget/Adj</i>	<i>Debits</i>	<i>Credits</i>	<i>Unexpended Balance</i>
25 - POLICE DEPARTMENT				
141 - PD CHIEFS SALARY	68,566.00	68,566.00	0.00	0.00
142 - POLICE CAR	3,000.00	18,667.56	0.00	230.62
143 - PHONE RADIO	3,400.00	4,195.23	0.00	-795.23
144 - SUPPLIES	1,000.00	335.12	0.00	664.88
146 - NEW EQUIPMENT	2,500.00	8,968.85	0.00	1,400.72
147 - TRAINING	10,000.00	1,926.50	0.00	8,073.50
149 - MISC	800.00	769.75	0.00	30.25
151 - POLICE CAR RESERVE	4,000.00	0.00	0.00	5,722.00
152 - PD INCIDENTALS	0.00	76.00	0.00	-76.00
Department Total	93,266.00	103,505.01	0.00	15,250.74
26 - COMMUNICATIONS CENTER				
161 - Communication CTR Operations	147,952.00	147,952.00	0.00	0.00
162 - 911 EXPENSES/MAP/COMPUTER	0.00	972.54	0.00	-972.54
Department Total	147,952.00	148,924.54	0.00	-972.54
30 - FIRE DEPARTMENT				
181 - FIRE CHIEF SALARY	28,300.00	28,300.00	0.00	0.00
182 - FD PAYROLL	44,500.00	43,841.95	0.00	658.05
183 - NEW EQUIPMENT	2,000.00	2,310.32	0.00	-310.32
184 - FD EQUIP MAINT	20,930.00	16,693.49	75.11	4,311.62
185 - TELEPHONE	1,700.00	1,717.80	0.00	-17.80
186 - FD TRAINING	1,500.00	417.79	0.00	1,082.21
187 - NEW FD STATION	60,000.00	0.00	0.00	0.00
188 - MISC	1,000.00	663.27	0.00	336.73
192 - FD STATION MAINTANCE/REPAIRS	0.00	135.00	135.00	0.00
Department Total	159,930.00	94,079.62	210.11	6,060.49
31 - FIRE DEPT TRAINING CENTER				
200 - FIRE DEPARTMENT TRAINING CTR	0.00	0.00	0.00	1,980.00
210 - FIRE DEPARTMENT RESERVE	38,582.00	38,582.00	0.00	0.00
Department Total	38,582.00	38,582.00	0.00	1,980.00
33 - AMBULANCE SERVICE CONTRACT				
220 - AMBULANCE SERVICE CONTRACT	70,947.00	70,946.50	0.00	0.50
Department Total	70,947.00	70,946.50	0.00	0.50
35 - ANIMAL CONTROL				
241 - ANIMAL CTRL OFFICER	500.00	0.00	0.00	500.00
243 - FRANKLIN COUNTY ANIMAL SHELTER	1,720.00	1,718.20	0.00	1.80
244 - OTHER/MISC	200.00	0.00	0.00	200.00
Department Total	2,420.00	1,718.20	0.00	701.80



	<i>Current Budget/Adj</i>	<i>Debits</i>	<i>Credits</i>	<i>Unexpended Balance</i>
40 - INSURANCES				
261 - LAW ENFORCEMENT LIABILITY	5,200.00	4,983.00	0.00	217.00
262 - AVIATION INSURANCE	2,200.00	2,174.00	0.00	26.00
263 - BONDS-TREASURER TAX COLLECTOR	500.00	876.00	158.00	-218.00
264 - VEHICLE INSURANCE COVERAGE	7,000.00	6,878.00	0.00	122.00
265 - PUBLIC OFFICIALS LIABILITY	1,200.00	1,092.00	0.00	108.00
267 - UMBRELLA COVERAGE/INLAND MARIN	17,800.00	18,617.00	0.00	-817.00
270 - EMPLOYMENT PRACTICES INS	2,800.00	2,715.00	0.00	85.00
271 - GENERAL LIABILITY INS	7,200.00	6,944.00	0.00	256.00
Department Total	43,900.00	44,279.00	158.00	-221.00
45 - RECREATION PROGRAMS				
281 - DIRECTORS TRAVEL	1,800.00	1,361.60	0.00	438.40
282 - EDUCATION	1,600.00	1,064.00	149.33	910.33
283 - POOL OPERATIONS	37,900.00	32,214.86	0.00	6,260.14
284 - POOL REPAIR/EQUIPMENT	4,800.00	495.08	0.00	4,304.92
286 - OUTDOOR ADVENTURE CAMP	17,000.00	18,741.26	4,010.78	11,869.52
287 - SPORTS	9,000.00	17,458.75	8,158.00	1,699.25
288 - JULY FOURTH	8,950.00	0.00	0.00	8,950.00
289 - SPECIAL EVENTS/ACTIVITIES/MISC	1,600.00	390.00	0.00	1,210.00
290 - MOUNTAIN BIKE RACE	0.00	1,995.00	1,995.00	7,608.00
291 - RECREATION SCHOLARSHIP FUND	0.00	0.00	0.00	544.00
292 - ALDEN MACDONALD GOLF FUND	1,609.00	4,574.00	1,609.00	12,786.00
Department Total	84,259.00	78,294.55	15,922.11	56,580.56
46 - ANTI GRAVITY COMPLEX				
286 - OUTDOOR ADVENTURE CAMP	0.00	734.00	734.00	0.00
296 - Coca Cola H2o Vending Machine	0.00	2,045.16	1,851.86	6.70
297 - ASP CHARITABLE GRANT	0.00	1,883.24	0.00	3,372.76
301 - DIRECTOR'S SALARY	60,086.00	60,086.00	0.00	0.00
302 - PART-TIMERS SALARIES	53,800.00	51,867.89	1,200.00	3,132.11
303 - CUSTODIAL CONTRACT	13,700.00	8,987.25	0.00	4,712.75
304 - ADVERTISING/POSTAGE	2,700.00	2,378.11	0.00	321.89
305 - HEATING	17,000.00	8,402.52	0.00	8,597.48
306 - ELECTRICITY	6,300.00	4,598.67	0.00	1,701.33
307 - SUPPLIES	8,000.00	9,772.72	35.86	-1,720.37
308 - TELEPHONE	2,900.00	2,897.12	0.00	2.88
309 - PLOWING/MOWING	11,500.00	10,977.50	0.00	522.50
310 - TRASH REMOVAL	1,700.00	1,538.44	0.00	161.56
311 - BUILDING MAINTENANCE/REPAIRS	14,000.00	11,751.75	0.00	2,248.25
312 - COMPUTER/COPIER	600.00	441.52	0.00	158.48
313 - SANITARY DISTRICT CHARGE	1,300.00	933.65	0.00	366.35
314 - INSURANCE	20,000.00	19,654.61	0.00	345.39
315 - EQUIPMENT REPAIR	3,000.00	1,560.80	0.00	1,439.20



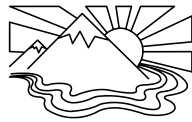
	<i>Current Budget/Adj</i>	<i>Debits</i>	<i>Credits</i>	<i>Unexpended Balance</i>
316 - NEW EQUIPMENT	6,000.00	17,485.67	116.04	5,722.37
317 - EDUCATION	1,000.00	843.12	0.00	156.88
318 - PROGRAMS STAFFING	0.00	9,162.00	0.00	0.00
319 - CREDIT CARD MACHINE FEE'S	900.00	1,720.25	0.00	-820.25
325 - AGC CAPITAL RESERVE ACCOUNT	0.00	550.00	0.00	0.00
Department Total	224,486.00	230,271.99	3,937.76	30,428.26
47 - PLAYGROUND/POOL RESERVES				
320 - PLAYGROUND REPAIR RESERVE	1,000.00	1,000.00	0.00	0.00
321 - POOL RESERVE	4,000.00	4,000.00	0.00	0.00
323 - Town Park Capital Improvements	2,000.00	6,200.00	4,200.00	0.00
325 - AGC CAPITAL RESERVE ACCOUNT	550.00	0.00	0.00	0.00
Department Total	7,550.00	11,200.00	4,200.00	0.00
50 - SNOWMOBILE TRAILS				
360 - SNOWMOBILE TRAILS	24,000.00	57,356.76	0.00	0.00
Department Total	24,000.00	57,356.76	0.00	0.00
51 - LIBRARY OPERATING/NEW LIBRARY				
371 - LIBRARIAN PAYROLL	46,804.00	46,804.00	0.00	0.00
372 - LIBRARIAN'S HELPER PAYROLL	2,920.00	128.88	0.00	2,791.12
373 - BOOKS/MAGAZINES/AUDIO	8,200.00	8,464.04	0.00	-264.04
374 - COMPUTER/LIBRARY CONSULTS	1,000.00	798.39	0.00	201.61
375 - COMPUTERIZED CATALOG	440.00	450.00	0.00	-10.00
376 - FURNITURE/EQUIPMENT	1,500.00	3,927.67	0.00	-2,427.67
378 - TDS PHONES	900.00	921.61	0.00	-21.61
380 - LIBRARY BOARD INS	744.00	698.00	0.00	46.00
381 - PROFESSIONAL DEV/DUES	900.00	95.00	75.00	880.00
382 - SPECIAL EVENTS	2,500.00	1,450.18	0.00	1,128.32
383 - POSTAGE/MISC	150.00	199.86	0.00	-49.86
385 - SUPPLIES	1,500.00	1,330.48	0.00	169.52
386 - LIBRARY PUBLICITY	900.00	854.76	0.00	45.24
387 - LIBRARY MILEAGE/MISC	400.00	0.00	0.00	400.00
Department Total	68,858.00	66,122.87	75.00	2,888.63
52 - OUTDOOR CTR/BIKE TRAILS				
399 - BIKE TRAIL SIGNAGE	2,500.00	2,500.00	2,500.00	7,126.00
400 - TOURING CENTER	0.00	109.58	109.58	0.00
402 - ENVIRONMENTAL STUDY	0.00	3,554.49	0.00	-0.09
403 - MT BIKE TRAIL MAINTENANCE	8,000.00	13,877.24	0.00	554.76
405 - MT BIKE TRAIL PLANNING	0.00	5,779.24	0.00	1,288.85



	<i>Current Budget/Adj</i>	<i>Debits</i>	<i>Credits</i>	<i>Unexpended Balance</i>
406 - WYMAN TIF	0.00	32,285.76	0.00	-37.91
407 - ANNUAL OPERATIONS	1,000.00	900.00	0.00	100.00
408 - TOWN/CLUB TRAILS	15,000.00	35,446.18	15,000.00	114,133.82
409 - OC BIKE TRAILS	15,000.00	50,893.02	34,994.02	0.00
Department Total	41,500.00	145,345.51	52,603.60	123,165.43
53 - NARROW GAUGE PATHWAY				
410 - MAINTENANCE NARROW GAUGE PATHW	3,000.00	18,484.14	0.00	-5,870.14
Department Total	3,000.00	18,484.14	0.00	-5,870.14
54 - COMMUNITY BUILDING EXPENSES				
411 - CLEANING/JANITOR	7,500.00	5,000.00	0.00	2,500.00
412 - MAINTENANCE/REPAIRS	6,000.00	6,191.40	0.00	-191.40
413 - SUPPLIES	1,500.00	1,401.95	0.00	98.05
414 - HEATING FUEL	5,000.00	4,150.70	0.00	849.30
415 - CMP ELECTRICITY	6,000.00	3,834.99	0.00	2,165.01
416 - SEWER FEES	300.00	284.04	0.00	15.96
417 - SECURITY SYSTEM, ETC	300.00	0.00	0.00	300.00
418 - Shoveling, Plowing, Mowing	1,600.00	1,205.60	0.00	394.40
420 - COMMUNITY GARDEN - LIBRARY	300.00	0.00	0.00	300.00
455 - LIBRARY CAPITAL MAINTENANCE	8,000.00	9,068.98	0.00	-1,068.98
Department Total	36,500.00	31,137.66	0.00	5,362.34
55 - AIRPORT OPERATIONS				
422 - AIRPORT PLOWING	18,000.00	17,300.00	0.00	700.00
423 - AIRPORT SUMMER MAINTENANCE	2,000.00	1,344.99	0.00	655.01
425 - MISC	2,200.00	2,161.93	250.00	288.07
426 - AIRPORT ELECTRIC	550.00	427.00	0.00	123.00
427 - AIRPORT AWOS/ELEC	800.00	1,012.41	0.00	-212.41
429 - PHONE LINE, MISC EXPENSES	4,500.00	2,279.19	0.00	2,220.81
430 - FUEL FARM FUEL	0.00	49,652.71	3,787.41	12,211.87
Department Total	28,050.00	74,178.23	4,037.41	15,986.35
60 - ROADS				
458 - STREET LIGHTS	1,700.00	1,562.26	0.00	137.74
459 - AIRPORT TRAIL HEAD	5,000.00	5,825.88	0.00	-825.88
461 - ROAD PLOWING CONTRACTS	52,000.00	51,334.97	0.00	665.03
462 - SUMMER ROAD MAINTENANCE	3,000.00	3,059.80	0.00	810.20
463 - CLEAN-UP DAY	250.00	0.00	0.00	250.00
464 - STREET/HOUSE SIGNS	1,700.00	1,352.57	0.00	347.43
465 - CARRIAGE ROAD	12,000.00	7,875.60	0.00	4,124.40
Department Total	75,650.00	71,011.08	0.00	5,508.92



	<i>Current Budget/Adj</i>	<i>Debits</i>	<i>Credits</i>	<i>Unexpended Balance</i>
65 - TOWN BUILDINGS AND GROUNDS				
481 - BUILDING REPAIRS/IMPROVEMENTS	7,000.00	8,482.40	0.00	5,418.60
482 - PARKS MAINTENANCE	12,250.00	12,728.73	0.00	-478.73
Department Total	19,250.00	21,211.13	0.00	4,939.87
70 - TRANSPORTATION				
500 - WESTERN MAINE TRANSPORTATION	145,000.00	145,000.00	0.00	0.00
Department Total	145,000.00	145,000.00	0.00	0.00
75 - TRANSFER STATION OPERATION				
520 - TRANSFER STATION PLOWING	9,500.00	8,575.00	0.00	925.00
521 - CONTRACT FOR OPERATIONS	46,911.00	46,796.30	0.00	114.70
522 - TIPPING/HAULING FEES	132,000.00	133,876.52	0.00	-1,876.52
523 - STATION EXPENSES	7,000.00	4,346.68	0.00	2,653.32
524 - TIRE/METAL REMOVAL	2,500.00	2,254.00	0.00	246.00
525 - HAZARDOUS WASTE REMOVAL	2,000.00	1,001.95	0.00	998.05
526 - PERMIT/MISC	800.00	467.00	0.00	333.00
528 - BURN PILE	8,500.00	9,894.14	0.00	-1,394.14
529 - EQUIPMENT RESERVE (BACKHOE)	30,000.00	0.00	0.00	45,000.00
Department Total	239,211.00	207,211.59	0.00	46,999.41
76 - RECYCLING PROGRAM				
541 - WASTE MGT CONTRACT	8,500.00	10,592.27	0.00	-2,092.27
542 - PAYROLL	2,000.00	742.50	0.00	1,257.50
543 - TRUCK MAINTENANCE	500.00	0.00	0.00	500.00
544 - MISC	500.00	0.00	0.00	500.00
545 - RECYCLING EQUIPMENT	500.00	0.00	0.00	500.00
Department Total	12,000.00	11,334.77	0.00	665.23
80 - DEBT SERVICE				
580 - JONES'S PUBLIC LOT	0.00	1,320.83	0.00	1,179.17
581 - GOLF COURSE BOND #1	0.00	31,611.00	0.00	0.00
582 - GOLF COURSE BOND #2	0.00	29,556.30	0.00	0.00
583 - TOWN LOT	21,500.00	21,500.00	0.00	0.00
584 - AGC ROOF PRJ BOND	11,025.00	22,048.33	11,024.17	0.84
585 - NEW CLUBHOUSE BOND	38,323.00	61,315.99	0.00	0.00
586 - LADDER TRUCK BOND	62,205.00	62,205.00	0.00	0.00
587 - COMM CENTER BOND	3,591.00	10,751.00	0.00	0.00
588 - CLUB HOUSE BOND # 2	11,934.00	11,923.86	0.00	10.14

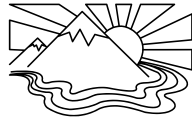


	<i>Current Budget/Adj</i>	<i>Debits</i>	<i>Credits</i>	<i>Unexpended Balance</i>
589 - Outdoor Center Bond	92,687.00	92,686.47	0.00	0.53
590 - NEW LIBRARY BOND - LOAN	40,112.00	40,111.89	0.00	0.11
591 - GOLF COURSE PRJ 2017	32,024.00	42,024.00	0.00	0.00
600 - GC IRRIGATION PRJ	47,528.00	95,056.55	0.00	0.00
Department Total	360,929.00	522,111.22	11,024.17	1,190.79
 85 - EMPLOYEE BENEFITS				
601 - SOCIAL SECURITY	51,000.00	49,664.56	1,922.95	3,258.39
602 - MMEHT	107,000.00	118,210.21	0.00	-11,210.21
603 - MAINE STATE RETIREMENT SYSTEM	33,000.00	38,945.11	5,190.84	-754.27
604 - WORKERS COMPENSATION	18,700.00	19,638.00	904.05	2,000.05
606 - SELF-FUNDED UNEMPLOYMENT	2,500.00	10,112.67	0.00	-7,611.27
607 - PRE TAX INSURANCE	400.00	770.00	0.00	-370.00
Department Total	212,600.00	237,340.55	8,017.84	-14,687.31
 90 - UNCLASSIFIED ACCOUNTS				
615 - TOWN CREDIT CARD	0.00	26,667.35	26,667.35	0.00
617 - OVERLAY	0.00	1,290.16	0.00	-1,290.16
619 - CLUBHOUSE REPAIR	5,000.00	5,000.00	0.00	0.00
620 - FLAGSTAFF AREA BUSINESS ASSOC	10,000.00	10,000.00	0.00	0.00
621 - INFORMATION CENTER	6,000.00	7,383.93	372.50	-838.93
622 - SKI CLUB SCHOLARSHIPS	15,000.00	15,000.00	0.00	0.00
623 - SCHOLARSHIP	14,000.00	14,900.00	1,000.00	6,960.00
624 - PUBLIC LOTS	0.00	138,202.24	134,029.74	0.00
629 - CABLE FRANCHISE	0.00	14,629.68	0.00	0.00
630 - CHRISTMAS LIGHTING	1,200.00	855.13	0.00	344.87
631 - CEMETERY	1,000.00	1,285.00	0.00	2,349.00
634 - GOLF COURSE REPAIR RESERVE	10,000.00	20,000.00	0.00	0.00
635 - FRANKLIN COUNTY TAX	0.00	835,857.75	0.00	-835,857.75
641 - FINANCIAL ASSISTANCE	3,000.00	220.40	0.00	2,779.60
642 - SHOOTING RANGE BERM	15,000.00	15,021.00	15,000.00	14,979.00
645 - MT BIKE SAFETY	0.00	5,184.43	5,184.43	0.00
651 - ATV CLUB	12,829.00	0.00	0.00	12,829.00
652 - NEW EVENTS	0.00	0.00	0.00	2,000.00
653 - HUTS & TRAILS	0.00	0.00	0.00	19,397.00
655 - NEW TOWN SIGN	500.00	2,400.00	1,500.00	-400.00
657 - FISH STOCKING AT OC	350.00	1,062.50	350.00	-6.25
664 - TOWN OFFICE EXPANSION RES	5,000.00	5,000.00	0.00	0.00
667 - COVID GRANT	0.00	26,694.38	925.93	-18,840.36
673 - HISTORY COMM	12,500.00	4,166.00	0.00	10,334.00



	Current Budget/Adj	Debits	Credits	Unexpended Balance
676 - CVALLEYNETWORK.ORG	2,000.00	2,000.00	0.00	0.00
682 - GREATER FRANKLIN DEVELOPMENT	8,600.00	8,600.00	0.00	0.00
683 - TOWN COMPREHENSIVE PLAN	15,000.00	0.00	0.00	15,000.00
684 - MAINE HUTS & TRAILS TRAIL MAIN	5,000.00	5,000.00	0.00	0.00
Department Total	141,979.00	1,166,419.95	185,029.95	-770,260.98
<i>*Note: The Franklin County tax is covered in the 2020 Tax Commitment.</i>				
92 - RECREATION ENDOWMENT EXPENSES				
646 - LONGFELLOW TRAIL	2,500.00	5,000.00	2,500.00	0.00
651 - ATV CLUB	0.00	36,846.93	19,027.42	-9,204.77
Department Total	2,500.00	41,846.93	21,527.42	-9,204.77
95 - SCHOOL OPERATIONS/PYMT				
642 - SHOOTING RANGE BERM	0.00	21.00	21.00	0.00
670 - SCHOOL ACT	0.00	1,008,114.58	0.00	-1,008,114.58
Department Total	0.00	1,008,114.58	21.00	-1,008,114.58
<i>*Note: The School Expenditures are covered in the 2020 Tax Commitment.</i>				
99 - MISC.				
925 - REC ENDOWMENT FUND	50,000.00	99,788.00	49,788.00	212.00
Department Total	50,000.00	99,788.00	49,788.00	212.00
Final Totals	2,725,388.00	6,910,972.15	392,807.63	-1,716,927.01

DEBT SERVICE SCHEDULE



NOTE/PURPOSE:	Year of Loan	Term/ Years	Year Loan Expires	True Int. Rate	Original Principle	Remaining Principle	Original Interest	Remaining Interest	Annual Payment
2nd \$400,000 Golf Course Improve. Bond (paid 100% by Sugarloaf)	2001	20 years	2021	5.17%	\$400,000	\$30,807	\$260,539	\$91	\$29,556
2017 Golf Course Improvement Project (Sugarloaf pays \$10,000 of this per year)	2017	5 years	2022		\$200,000	\$80,000	\$9,907	\$2,156	\$40,706
New G.C. Clubhouse Bond (37.5% paid by Sugarloaf)	2004	20 years	2024	4.57%	\$800,000	\$224,276	\$451,901	\$25,270	\$61,629
Additional G.C. Clubhouse Improvements	2005	20 years	2025	4.41%	\$167,000	\$56,855	\$86,786	\$4,218	\$12,081
AGC Roof/Lighting Project (paid 50% by CVA)	2016	10 years	2026	1.58%	\$200,000	\$123,463	\$21,861	\$8,828	\$22,049
Outdoor Center Renovations Bond	2007	20 years	2027	4.50%	\$1,323,800	\$603,542	\$707,161	\$72,438	\$96,921
New Library/Community Center Bond	2009	20 years	2029	3.58%	\$675,000	\$372,849	\$281,692	\$57,664	\$41,003
1st Golf Course Irrigation Project Bond (paid 50% by Sugarloaf)	2012	20 years	2032	3.58%	\$239,989	\$159,072	\$104,132	\$45,475	\$17,046
2nd Golf Course Irrigation Project Bond (paid 50% by Sugarloaf)	2012	20 years	2032	3%	\$1,160,011	\$762,531	\$400,741	\$173,601	\$78,011
Jones Public Lot	2020	15 years	2035	2.10%	\$160,000	\$160,000	\$29,644	\$28,323	\$12,555
New Fire Station	2020	25 years	2045	2.90%	\$1,310,000	\$1,310,000	\$567,409	\$552,595	\$74,504
TOTALS:					\$3,883,395		\$970,659	\$486,061	



Proven Expertise & Integrity

March 2, 2021

Selectboard
Town of Carrabassett Valley, Maine
Carrabassett Valley, Maine

We were engaged by the Town of Carrabassett Valley, Maine and have audited the financial statements of the Town of Carrabassett Valley, Maine as of and for the year ended December 31, 2020. The following schedules have been excerpted from the 2020 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town. Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues	Schedule A
Schedule of Departmental Operations - General Fund	Schedule B
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule C
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule D
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Special Revenue Funds	Schedule F
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Capital Projects Funds	Schedule H
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Permanent Funds	Schedule J

RHR Smith & Company

Certified Public Accountants



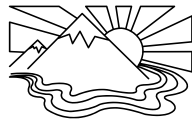
STATEMENT C

TOWN OF CARRABASSETT VALLEY, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
DECEMBER 31, 2020

	General Fund	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 2,085,644	\$ 236,943	\$ 2,322,587
Investments	428,203	1,585,714	2,013,917
Accounts receivable (net of allowance for uncollectibles):			
Taxes	86,750	-	86,750
Liens	11,328	-	11,328
Other	24,984	-	24,984
Due from other funds	434,936	284,071	719,007
TOTAL ASSETS	\$ 3,071,845	\$ 2,106,728	\$ 5,178,573
LIABILITIES			
Accounts payable	\$ 30,291	\$ -	\$ 30,291
Other liabilities	5,101	-	5,101
Escrows	5,300	-	5,300
Due to other funds	284,071	434,936	719,007
TOTAL LIABILITIES	324,763	434,936	759,699
DEFERRED INFLOWS OF RESOURCES			
Prepaid taxes	68	-	68
Deferred taxes	44,134	-	44,134
TOTAL DEFERRED INFLOWS OF RESOURCES	44,202	-	44,202
FUND BALANCES			
Nonspendable	-	2,294	2,294
Restricted	742,718	219,943	962,661
Committed	318,748	1,476,093	1,794,841
Assigned	-	-	-
Unassigned	1,641,414	(26,538)	1,614,876
TOTAL FUND BALANCES	2,702,880	1,671,792	4,374,672
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 3,071,845	\$ 2,106,728	\$ 5,178,573

See accompanying independent auditors' report and notes to financial statements.



STATEMENT E

TOWN OF CARRABASSETT VALLEY, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2020

	General Fund	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes:			
Property taxes	\$ 3,703,135	\$ -	\$ 3,703,135
Excise taxes	196,989	-	196,989
Intergovernmental	123,814	6,748	130,562
Charges for services	301,306	-	301,306
Other	288,267	99,898	388,165
TOTAL REVENUES	<u>4,613,511</u>	<u>106,646</u>	<u>4,720,157</u>
EXPENDITURES			
Current:			
General government	364,300	-	364,300
Public safety	418,965	-	418,965
Insurance	44,121	-	44,121
Public works	71,011	-	71,011
Transportation	145,000	-	145,000
Recreation	469,387	-	469,387
Solid waste/recycling	218,547	-	218,547
Employee benefits	229,323	-	229,323
Education	976,115	-	976,115
County tax	835,858	-	835,858
Unclassified	307,563	97,151	404,714
Debt service:			
Principal	425,065	-	425,065
Interest	86,022	-	86,022
Capital outlay	-	1,762,809	1,762,809
TOTAL EXPENDITURES	<u>4,591,277</u>	<u>1,859,960</u>	<u>6,451,237</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>22,234</u>	<u>(1,753,314)</u>	<u>(1,731,080)</u>
OTHER FINANCING SOURCES (USES)			
Bond proceeds	-	1,470,000	1,470,000
Transfers in	49,788	196,809	246,597
Transfers (out)	(193,843)	(52,754)	(246,597)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(144,055)</u>	<u>1,614,055</u>	<u>1,470,000</u>
NET CHANGE IN FUND BALANCES	(121,821)	(139,259)	(261,080)
FUND BALANCES - JANUARY 1	<u>2,824,701</u>	<u>1,811,051</u>	<u>4,635,752</u>
FUND BALANCES - DECEMBER 31	<u>\$ 2,702,880</u>	<u>\$ 1,671,792</u>	<u>\$ 4,374,672</u>

See accompanying independent auditors' report and notes to financial statements.



SCHEDULE 1

TOWN OF CARRABASSETT VALLEY, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2020

	Budgeted Amounts		Actual	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, January 1	\$ 2,824,701	\$ 2,824,701	\$ 2,824,701	\$ -
Resources (Inflows):				
Taxes:				
Property taxes	3,674,087	3,674,087	3,703,135	29,048
Excise taxes	181,600	181,600	196,989	15,389
Intergovernmental	77,333	125,320	123,814	(1,506)
Charges for services	159,050	317,610	301,306	(16,304)
Interest on investments/taxes	16,200	17,991	32,857	14,866
Other revenues	4,500	251,701	255,410	3,709
Amounts Available for Appropriation	<u>6,937,471</u>	<u>7,442,798</u>	<u>7,488,000</u>	<u>45,202</u>
Charges to Appropriations (Outflows):				
General government	380,669	384,801	364,300	20,501
Public safety	414,515	441,985	418,965	23,020
Insurance	43,900	43,900	44,121	(221)
Public works	75,650	76,520	71,011	5,509
Transportation	145,000	145,000	145,000	-
Recreation	391,636	684,929	469,387	215,542
Solid waste/recycling	251,211	266,211	218,547	47,664
Employee benefits	212,600	214,635	229,323	(14,688)
Education	689,571	689,571	976,115	(286,544)
County tax	830,000	830,000	835,858	(5,858)
Unclassified/assigned	281,457	450,400	307,563	142,837
Debt service:				
Principal	363,429	426,256	425,065	1,191
Interest	-	86,022	86,022	-
Transfers to other funds	158,132	194,646	193,843	803
Total Charges to Appropriation	<u>4,237,770</u>	<u>4,934,876</u>	<u>4,785,120</u>	<u>149,756</u>
Budgetary Fund Balance, December 31	<u>\$ 2,699,701</u>	<u>\$ 2,507,922</u>	<u>\$ 2,702,880</u>	<u>\$ 194,958</u>
Utilization of committed fund balance	\$ -	\$ 191,779	\$ -	\$ (191,779)
Utilization of unassigned fund balance	125,000	125,000	-	(125,000)
	<u>\$ 125,000</u>	<u>\$ 316,779</u>	<u>\$ -</u>	<u>\$ (316,779)</u>

See accompanying independent auditors' report and notes to financial statements.



SCHEDULE A

TOWN OF CARRABASSETT VALLEY, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND REVENUES
 FOR THE YEAR ENDED DECEMBER 31, 2020

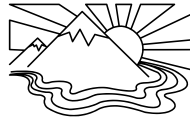
	Original Budget	Budget Adjustments/ Receipts	Final Budget	Actual	Variance Positive (Negative)
REVENUES					
General tax revenues:					
Property taxes	\$ 3,674,087	\$ -	\$ 3,674,087	\$ 3,703,135	\$ 29,048
Vehicle excise taxes	180,000	-	180,000	195,401	15,401
Boat excise taxes	1,600	-	1,600	1,588	(12)
Intergovernmental revenues:					
State revenue sharing	12,000	-	12,000	34,499	22,499
Homestead exemption	13,000	-	13,000	11,914	(1,086)
BETE reimbursement	37,833	-	37,833	27,025	(10,808)
Tree growth	14,500	-	14,500	14,968	468
Snowmobile grant/reimbursement	-	33,357	33,357	318	(33,039)
Other	-	14,630	14,630	35,090	20,460
Charges for services:					
Cable franchise fees	30,000	14,630	44,630	48,766	4,136
Pool fees	4,000	4,250	8,250	3,800	(4,450)
CVA rec. facility cost sharing	25,000	-	25,000	23,068	(1,932)
Recreation facility fees	40,000	-	40,000	48,291	8,291
Other rec. program fees	37,000	9,262	46,262	16,282	(29,980)
Outdoor adventure camp	-	5,506	5,506	5,506	-
Town fees	4,600	-	4,600	5,682	1,082
Building permits	3,000	-	3,000	7,873	4,873
Plumbing permits	3,000	-	3,000	3,485	485
Ambulance service rent	10,300	-	10,300	10,253	(47)
Transfer station	1,500	-	1,500	1,571	71
Lease payment - Sugarloaf Mtn.	-	11,000	11,000	11,000	-
Mountain bike race	-	7,611	7,611	7,611	-
Library/comm. bldg. income	650	-	650	908	258
Bike trail revenue	-	49,039	49,039	49,789	750
Airport fuel sales	-	52,463	52,463	52,463	-
Other	-	4,799	4,799	4,958	159
Investment income:					
Investment income, net of unrealized gains/(losses)	10,000	1,791	11,791	25,593	13,802
Interest/fees on taxes	6,200	-	6,200	7,264	1,064
Other income:					
Police department	4,500	8,869	13,369	22,572	9,203
AGC new equipment	-	6,000	6,000	6,500	500
Sugarloaf	-	175,748	175,748	175,748	-
Other	-	56,584	56,584	50,590	(5,994)
Transfers from other funds	-	49,788	49,788	49,788	-
Total amounts available for appropriation	\$ 4,112,770	\$ 505,327	\$ 4,618,097	\$ 4,663,299	\$ 45,202

See accompanying independent auditors' report and notes to financial statements.

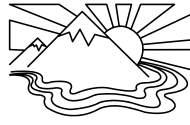
SCHEDULE B

TOWN OF CARRABASSETT VALLEY, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2020



	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
General government:					
Officers' salaries	\$ 173,928	\$ -	\$ 173,928	\$ 175,968	\$ (2,040)
Town operating expenses	84,350	2,628	86,978	80,571	6,407
Assessing	35,014	-	35,014	32,029	2,985
Code enforcement	62,877	-	62,877	61,633	1,244
Planning board	11,150	1,504	12,654	8,335	4,319
Selectmens' contingency	13,350	-	13,350	5,764	7,586
Total	380,669	4,132	384,801	364,300	20,501
Public safety:					
Police department	93,266	25,490	118,756	103,505	15,251
Communications center	147,952	-	147,952	148,925	(973)
Fire department	99,930	-	99,930	93,870	6,060
Fire department training	-	1,980	1,980	-	1,980
Ambulance	70,947	-	70,947	70,947	-
Animal control	2,420	-	2,420	1,718	702
Total	414,515	27,470	441,985	418,965	23,020
Insurance:					
Property/casualty/other	43,900	-	43,900	44,121	(221)
Total	43,900	-	43,900	44,121	(221)
Public works:					
Town roads	75,650	870	76,520	71,011	5,509
Total	75,650	870	76,520	71,011	5,509

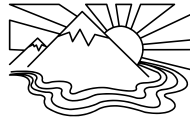


SCHEDULE B (CONTINUED)

TOWN OF CARRABASSETT VALLEY, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2020

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
Transportation:					
Valley/mountain shuttle	145,000	-	145,000	145,000	-
Total	145,000	-	145,000	145,000	-
Recreation:					
Anti-gravity complex	224,486	31,726	256,212	225,778	30,434
Recreation programs	82,650	36,303	118,953	62,372	56,581
Snowmobile trails	24,000	33,357	57,357	57,357	-
Outdoor center/bike trails	24,000	191,907	215,907	92,742	123,165
Community building	36,500	-	36,500	31,138	5,362
Total	391,636	293,293	684,929	469,387	215,542
Solid waste/recycling:					
Transfer station	239,211	15,000	254,211	207,212	46,999
Recycling	12,000	-	12,000	11,335	665
Total	251,211	15,000	266,211	218,547	47,664
Employee benefits:					
Health insurance/retirement	191,000	-	191,000	199,706	(8,706)
Taxes/workers comp	21,600	2,035	23,635	29,617	(5,982)
Total	212,600	2,035	214,635	229,323	(14,688)

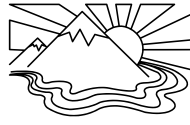


SCHEDULE B (CONTINUED)

TOWN OF CARRABASSETT VALLEY, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2020

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
Unclassified/assigned:					
Buildings and grounds	19,250	6,901	26,151	21,211	4,940
Airport	28,050	58,077	86,127	70,141	15,986
Library operations	68,858	79	68,937	66,048	2,889
Narrow Gauge Pathway	3,000	9,614	12,614	18,484	(5,870)
Information center	6,000	173	6,173	7,011	(838)
Scholarship fund	14,000	6,860	20,860	13,900	6,960
Christmas lighting	1,200	-	1,200	855	345
Cemetery	1,000	2,634	3,634	1,285	2,349
History Comm	12,500	2,000	14,500	4,166	10,334
Flagstaff Area Business Assoc.	10,000	-	10,000	10,000	-
New events	-	2,000	2,000	-	2,000
Overlay	68,499	-	68,499	1,290	67,209
Financial assistance	3,000	-	3,000	220	2,780
Cvalley Network Org	2,000	-	2,000	2,000	-
Huts and Trails	5,000	19,397	24,397	5,000	19,397
Fish stocking at OC	-	706	706	713	(7)
Greater Franklin development	8,600	-	8,600	8,600	-
Shooting Ranger Berm	-	15,000	15,000	21	14,979
Longfellow Trail	-	2,500	2,500	2,500	-
ATV club	-	21,444	21,444	17,820	3,624
Ski club scholarships	15,000	-	15,000	15,000	-
Town comprehensive plan	15,000	-	15,000	-	15,000
Covid grant	-	6,928	6,928	25,768	(18,840)
New town sign	500	-	500	900	(400)
Cable franchise	-	14,630	14,630	14,630	-
Total	281,457	168,943	450,400	307,563	142,837



SCHEDULE B (CONTINUED)

TOWN OF CARRABASSETT VALLEY, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2020

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
Education	689,571	-	689,571	976,115	(286,544)
County tax	830,000	-	830,000	835,858	(5,858)
Debt service:					
Principal	363,429	62,827	426,256	425,065	1,191
Interest	-	86,022	86,022	86,022	-
Total	363,429	148,849	512,278	511,087	1,191
Transfers to other funds:					
Golf course reserve	10,000	10,000	20,000	20,000	-
Airport tree removal	-	5,069	5,069	5,069	-
Airport taxi lane project	10,000	-	10,000	10,000	-
Town/CVA AGC capital	550	-	550	550	-
Playground reserve	1,000	-	1,000	1,000	-
Fire department	38,582	-	38,582	38,582	-
Recreational endowment	50,000	-	50,000	50,000	-
Outdoor center	-	13,901	13,901	13,901	-
New Mt. fire station	-	803	803	-	803
Golf club house reserve	5,000	-	5,000	5,000	-
Town Park pavilion and garage	2,000	-	2,000	2,000	-
Public lot reserve	-	4,173	4,173	4,173	-
Pool reserve	4,000	-	4,000	4,000	-
Jones public lot property	-	2,568	2,568	2,568	-
School bus	32,000	-	32,000	32,000	-
Town office expansion	5,000	-	5,000	5,000	-
Total	158,132	36,514	194,646	193,843	803
TOTAL DEPARTMENTAL OPERATIONS	\$ 4,237,770	\$ 697,106	\$ 4,934,876	\$ 4,785,120	\$ 149,756

See accompanying independent auditors' report and notes to financial statements.



SCHEDULE C

TOWN OF CARRABASSETT VALLEY, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
DECEMBER 31, 2020

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 21,018	\$ 201,907	\$ 14,018	\$ 236,943
Investments	140,656	1,351,243	93,815	1,585,714
Due from other funds	6,800	275,021	2,250	284,071
TOTAL ASSETS	<u>\$ 168,474</u>	<u>\$ 1,828,171</u>	<u>\$ 110,083</u>	<u>\$ 2,106,728</u>
LIABILITIES				
Due to other funds	\$ 23,276	\$ 411,660	\$ -	\$ 434,936
TOTAL LIABILITIES	<u>23,276</u>	<u>411,660</u>	<u>-</u>	<u>434,936</u>
FUND BALANCES				
Nonspendable	-	-	2,294	2,294
Restricted	87,636	24,518	107,789	219,943
Committed	57,562	1,418,531	-	1,476,093
Assigned	-	-	-	-
Unassigned	-	(26,538)	-	(26,538)
TOTAL FUND BALANCES	<u>145,198</u>	<u>1,416,511</u>	<u>110,083</u>	<u>1,671,792</u>
TOTAL LIABILITES AND FUND BALANCES	<u>\$ 168,474</u>	<u>\$ 1,828,171</u>	<u>\$ 110,083</u>	<u>\$ 2,106,728</u>

See accompanying independent auditors' report and notes to financial statements.



SCHEDULE D

TOWN OF CARRABASSETT VALLEY, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2020

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Intergovernmental	\$ 3,368	\$ 3,380	\$ -	\$ 6,748
Investment income, net of unrealized gains/(losses)	3,869	44,506	2,252	50,627
Other	3,500	43,883	1,888	49,271
TOTAL REVENUES	<u>10,737</u>	<u>91,769</u>	<u>4,140</u>	<u>106,646</u>
EXPENDITURES				
Capital outlay	-	1,762,809	-	1,762,809
Other	-	97,151	-	97,151
TOTAL EXPENDITURES	<u>-</u>	<u>1,859,960</u>	<u>-</u>	<u>1,859,960</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>10,737</u>	<u>(1,768,191)</u>	<u>4,140</u>	<u>(1,753,314)</u>
OTHER FINANCING SOURCES (USES)				
Bond proceeds	-	1,470,000	-	1,470,000
Transfers in	-	196,809	-	196,809
Transfers (out)	-	(52,754)	-	(52,754)
TOTAL OTHER FINANCING SOURCES (USES)	<u>-</u>	<u>1,614,055</u>	<u>-</u>	<u>1,614,055</u>
NET CHANGE IN FUND BALANCES	10,737	(154,136)	4,140	(139,259)
FUND BALANCES - JANUARY 1	<u>134,461</u>	<u>1,570,647</u>	<u>105,943</u>	<u>1,811,051</u>
FUND BALANCES - DECEMBER 31	<u>\$ 145,198</u>	<u>\$ 1,416,511</u>	<u>\$ 110,083</u>	<u>\$ 1,671,792</u>

See accompanying independent auditors' report and notes to financial statements.



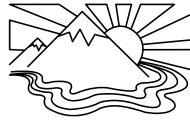
SCHEDULE F

TOWN OF CARRABASSETT VALLEY, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - NONMAJOR SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2020

	Highway Fund	Scholarship Fund	Town Land	Total
REVENUES				
Intergovernmental	\$ 3,368	\$ -	\$ -	\$ 3,368
Investment income, net of unrealized gains/(losses)	-	2,511	1,358	3,869
Other	-	-	3,500	3,500
TOTAL REVENUES	<u>3,368</u>	<u>2,511</u>	<u>4,858</u>	<u>10,737</u>
EXPENDITURES				
Other	-	-	-	-
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	3,368	2,511	4,858	10,737
FUND BALANCES - JANUARY 1	<u>-</u>	<u>85,125</u>	<u>49,336</u>	<u>134,461</u>
FUND BALANCES - DECEMBER 31	<u>\$ 3,368</u>	<u>\$ 87,636</u>	<u>\$ 54,194</u>	<u>\$ 145,198</u>

See accompanying independent auditors' report and notes to financial statements.



SCHEDULE H

TOWN OF CARRABASSETT VALLEY, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR CAPITAL PROJECTS FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 2020

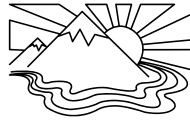
	Golf Course Repair	Solid Waste Reserve	Carriage Road	Airport Paving/Clearing	Town Office Expansion	Fire Station Reserve	New Mt.
REVENUES							
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Investment income, net of unrealized gains/(losses)	2,267	98	1,459	-	771	-	5,820
Other	-	-	-	-	-	-	-
TOTAL REVENUES	2,267	98	1,459	-	771	-	5,820
EXPENDITURES							
Capital outlay	-	-	-	-	-	-	1,507,299
Other	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	1,507,299
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	2,267	98	1,459	-	771	-	(1,501,479)
OTHER FINANCING SOURCES (USES)							
Bond proceeds	-	-	-	-	-	-	1,310,000
Transfers in	20,000	-	-	-	5,000	-	-
Transfers (out)	-	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	20,000	-	-	-	5,000	-	1,310,000
NET CHANGE IN FUND BALANCES (DEFICITS)	22,267	98	1,459	-	5,771	-	(191,479)
FUND BALANCES (DEFICITS) - JANUARY 1	96,845	3,324	49,451	-	36,167	-	212,709
FUND BALANCES (DEFICITS) - DECEMBER 31	\$ 119,112	\$ 3,422	\$ 50,910	\$ -	\$ 41,938	\$ -	\$ 21,230

SCHEDULE H (CONTINUED)

TOWN OF CARRABASSETT VALLEY, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR CAPITAL PROJECTS FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 2020

	Recreation Facilities Reserve	Fire Department Reserve	Airport Tree Clearing	School Bus	Town/CVA AGC Capital Account	Anti-Gravity Center Reserve
REVENUES						
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ 3,380	\$ -
Investment income, net of unrealized gains/(losses)	10,557	9,316	-	1,294	413	174
Other	13,883	-	-	-	-	-
TOTAL REVENUES	24,440	9,316	-	1,294	3,793	174
EXPENDITURES						
Capital outlay	-	-	7,260	-	-	-
Other	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	7,260	-	-	-
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	24,440	9,316	(7,260)	1,294	3,793	174
OTHER FINANCING SOURCES (USES)						
Bond proceeds	-	-	-	-	-	-
Transfers in	50,000	38,582	5,069	32,000	3,516	-
Transfers (out)	(49,788)	-	-	-	-	(2,966)
TOTAL OTHER FINANCING SOURCES (USES)	212	38,582	5,069	32,000	3,516	(2,966)
NET CHANGE IN FUND BALANCES (DEFICITS)	24,652	47,898	(2,191)	33,294	7,309	(2,792)
FUND BALANCES (DEFICITS) - JANUARY 1	316,708	352,504	(24,347)	59,885	17,209	2,792
FUND BALANCES (DEFICITS) - DECEMBER 31	\$ 341,360	\$ 400,402	\$ (26,538)	\$ 93,179	\$ 24,518	\$ -

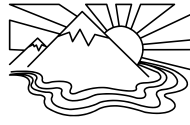


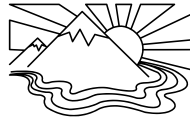
SCHEDULE H (CONTINUED)

TOWN OF CARRABASSETT VALLEY, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR CAPITAL PROJECTS FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2020

	Town Park Capital Improvements	Outdoor Center Facility Maintenance	Airport Taxi Lane Project	Information Center	Town Park Pavilion and Garage	Narrow Gauge Pathway Reserve
REVENUES						
Intergovernmental	\$ -	\$ -	-	\$ -	\$ -	\$ -
Investment income, net of unrealized gains/(losses)	325	2,022	-	-	-	-
Other	-	-	-	-	-	-
TOTAL REVENUES	<u>325</u>	<u>2,022</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
EXPENDITURES						
Capital outlay	6,200	17,964	1,500	17,050	12,968	-
Other	-	-	-	-	-	-
TOTAL EXPENDITURES	<u>6,200</u>	<u>17,964</u>	<u>1,500</u>	<u>17,050</u>	<u>12,968</u>	<u>-</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(5,875)</u>	<u>(15,942)</u>	<u>(1,500)</u>	<u>(17,050)</u>	<u>(12,968)</u>	<u>-</u>
OTHER FINANCING SOURCES (USES)						
Bond proceeds	-	-	-	-	-	-
Transfers in	2,000	13,901	10,000	-	-	-
Transfers (out)	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>2,000</u>	<u>13,901</u>	<u>10,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCES (DEFICITS)	<u>(3,875)</u>	<u>(2,041)</u>	<u>8,500</u>	<u>(17,050)</u>	<u>(12,968)</u>	<u>-</u>
FUND BALANCES (DEFICITS) - JANUARY 1	12,234	66,986	-	17,050	28,833	43,988
FUND BALANCES (DEFICITS) - DECEMBER 31	<u>\$ 8,359</u>	<u>\$ 64,945</u>	<u>\$ 8,500</u>	<u>\$ -</u>	<u>\$ 15,865</u>	<u>\$ 43,988</u>





SCHEDULE H (CONTINUED)

TOWN OF CARRABASSETT VALLEY, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR CAPITAL PROJECTS FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2020

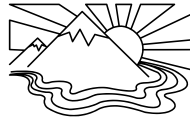
	Golf Course Clubhouse	Library Building Reserve	Public Lot Reserve	Pool Reserve	Playground Equipment	Jones Public Lot Property	Total
REVENUES							
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,380
Investment income, net of unrealized gains/(losses)	462	360	8,609	246	313	-	44,506
Other	-	-	-	-	-	30,000	43,883
TOTAL REVENUES	462	360	8,609	246	313	30,000	91,769
EXPENDITURES							
Capital outlay	-	-	-	-	-	192,568	1,762,809
Other	2,761	-	94,390	-	-	-	97,151
TOTAL EXPENDITURES	2,761	-	94,390	-	-	192,568	1,859,960
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(2,299)	360	(85,781)	246	313	(162,568)	(1,768,191)
OTHER FINANCING SOURCES (USES)							
Bond proceeds	-	-	-	-	-	160,000	1,470,000
Transfers in	5,000	-	4,173	4,000	1,000	2,568	196,809
Transfers (out)	-	-	-	-	-	-	(52,754)
TOTAL OTHER FINANCING SOURCES (USES)	5,000	-	4,173	4,000	1,000	162,568	1,614,055
NET CHANGE IN FUND BALANCES (DEFICITS)	2,701	360	(81,608)	4,246	1,313	-	(154,136)
FUND BALANCES (DEFICITS) - JANUARY 1	23,651	10,368	222,375	12,357	9,558	-	1,570,647
FUND BALANCES (DEFICITS) - DECEMBER 31	\$ 26,352	\$ 10,728	\$ 140,767	\$ 16,603	\$ 10,871	\$ -	\$ 1,416,511

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE J

TOWN OF CARRABASSETT VALLEY, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR PERMANENT FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 2020



	MacDonald Golf Trust	Cemetery Fund	Total
REVENUES			
Investment income, net of unrealized gains/ (losses)	\$ 1,982	\$ 270	\$ 2,252
Other income	838	1,050	1,888
TOTAL REVENUES	<u>2,820</u>	<u>1,320</u>	<u>4,140</u>
EXPENDITURES			
Program expenses	-	-	-
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	2,820	1,320	4,140
FUND BALANCES - JANUARY 1	95,606	10,337	105,943
FUND BALANCES - DECEMBER 31	<u>\$ 98,426</u>	<u>\$ 11,657</u>	<u>\$ 110,083</u>

See accompanying independent auditors' report and notes to financial statements.



NOTES

RECYCLABLE CONTAINERS MUST BE EMPTY AND DRY; NO LIQUID OR FOOD WASTE RESIDUE PERMITTED; NO BAGGED RECYCLABLES



Steel, Tin & Aluminum Cans

Latas de acero, hojalata y aluminio



Plastic Bottles & Containers #1, #2 & #5

Botellas y envases de plástico



Office Paper, Brown Paper Bags, Newspaper, Magazines & Junk Mail

Bolsas de papel marrón, papeles de oficina no confidenciales, periódicos, revistas, correspondencia no solicitada



Paper Cardboard Dairy & Juice Containers

Envases de papel cartón, productos lácteos y jugos



Flattened Cardboard & Paperboard

Cartón y cartulina aplastados



Glass Bottles & Jars

Botellas y frascos de vidrio



DO NOT INCLUDE: Plastic bags, recyclables bagged in plastic bags, food waste or polystyrene foam/plastics #6 and other plastics #3, #4 & #7

NO INCLUYA: Comida desechada, bolsas de plástico o vasos y contenedores de goma de poliestireno

For a complete list of accepted recyclable materials, please visit: <http://RecycleOftenRecycleRight.com>

Single-Stream Recycling

Reciclaje de corriente única

